

ANNUAL TAX LEVY ORDINANCE

AN ORDINANCE for the levy and assessment of a tax for corporate purposes for the Bristol-Kendall Fire Protection District, a body corporate, in the County of Kendall, State of Illinois, for this fiscal year beginning May 1, 2016 and ending April 30, 2017.

BE IT ORDAINED by the Board of Trustees of the Bristol-Kendall Fire Protection District:

Section 1 - That there be and there is hereby levied and assessed for corporate purposes for the Bristol-Kendall Fire Protection District of Kendall County, Illinois, for the fiscal year beginning May 1, 2016, and ending April 30, 2017, the total sum of Five Million Six Hundred Eighty Six Thousand One Hundred Ninety Four Dollars and Zero Cents (\$5,686,194.00) upon all property subject to taxation within the said Fire Protection District boundaries as the same is assessed and equalized for State and County purposes for the current year; said sum so levied being for the following corporate purposes for the fiscal year beginning May 1, 2016 and ending April 30, 2017, as ascertained and set forth in the Certificate of Needs of the Bristol-Kendall Fire Protection District as passed and approved by the Board of Trustees, of the Fire Protection District as required by law.

Section 2 - That said tax so levied and assessed as aforesaid be collected and enforced in the same manner and by the same officers as the State and County Taxes and be paid over by the officers so collecting the same to the proper officer of the said Bristol-Kendall Fire Protection District as provided by law.

Section 3 - That the secretary of said Fire Protection District forthwith make and file with the County Clerk of Kendall County, Illinois, a certified copy of this Ordinance and that the rate percent be ascertained and the tax extended as provided by law.

Section 4 - That this Ordinance shall take effect and be in full force from the date after its passage and approval.


PASSED AND APPROVED this 10th day of December, 2015,



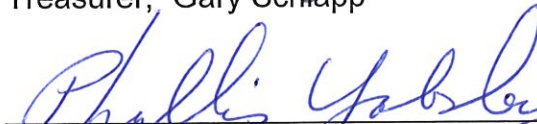
President, David Stewart



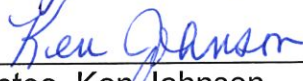
Secretary, Richard Dickson



Treasurer, Gary Schlapp



Trustee, Phyllis Yabsley



Trustee, Ken Johnson

CERTIFICATE OF NEEDS

BRISTOL-KENDALL FIRE PROTECTION DISTRICT

May 1,2016 - April 30,2017

I. FIRE DEPARTMENT

Income:

Tax Levy - to be levied as a tax for fire protection purposes	\$2,841,796.00
Replacement Tax Allocation	12,000.00
Carry-over from previous year	
Total	\$2,853,796.00

Expenses:

Compensation - Trustees	\$ 5,625.00
Member compensations	2,040,430.19
401K, IMRF & Payroll Service	33,792.84
Pension Expenses	32,750.00
Health, Sickness, Accident & Disability Insurance	60,483.14
Fire Fighting Supplies	25,000.00
New Equipment	175,714.84
Fire Numbers & Maps	1,000.00
Repair & Maint. Trucks & Equip.	70,000.00
Fuel – Vehicles	40,000.00
Transfer to Operations Fund	285,000.00
Education Fund (Public and Internal)	50,000.00
Building Fund	0.00
Office Supplies,Dues & Mobile Data fees	9,000.00
Legal & Accounting	2,000.00
Kencom Dispatching Fees	13,000.00
Contingency and Miscellaneous Expenses	10,000.00
Total	\$2,853,796.00

II. EMERGENCY MEDICAL SERVICE FUND

Income:

Ambulance Fees	\$ 450,000.00
Tax Levy - to be levied as a tax for emergency medical purposes	2,428,593.00
Replacement Tax Allocation	12,000.00
Carry-over from previous year	

Total \$2,890,593.00

Expenses:

Compensation - Trustees,	\$ 5,625.00
Compensation - Members	170,000.00
Paramedic's Salary & Expenses	2,402,313.85
Pension Fund Expenses	32,750.00
Medical Supplies	37,500.00
New Equipment	2,404.15
Repair & Maint.-Vehicles & Equipment	42,000.00
Fuel – Vehicles	32,000.00
Education Fund	12,000.00
Operations Account Transfer	50,000.00
Building Fund	0.00
Office Supplies,Dues & Mobile Data fees	4,000.00
Legal & Accounting	4,000.00
Kencom Dispatching fees	13,000.00
Billing Supplies and clerk	73,000.00
Contingency and Miscellaneous Expenses	10,000.00

Total \$2,890,593.00

III. INSURANCE FUND

Income:

Tax Levy - To be levied as a special tax for tort liability insurance and loss prevention purposes.	\$309,654.00
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Total	\$309,564.00
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Expenses:

Property Insurance	\$ 10,045.00
General Liability Insurance	6,600.00
Vehicle Insurance	16,556.00
Liability Umbrella Insurance	6,500.00
Portable Equipment Insurance	1,800.00
Mgt. Liability Insurance & Fidelity Bond	6,500.00
Workmen's Compensation Insurance	91,000.00
Personal Protective Equipment & Gear	58,336.00
Training Officer Compensation	8,355.00
Loss Prevention Office Compensation	6,962.00
Contract Workmen's Comp. & Liability Insurance	85,000.00
Legal and Accounting	2,000.00
Safety Materials and Programs	5,000.00
Contingency	5,000.00

Total	\$309,654.00
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IV. SOCIAL SECURITY AND MEDI-CARE

INCOME:

Tax Levy – to be levied as a special tax for Social Security and Medi-care expenses	\$106,151.00
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Total:	\$106,151.00
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EXPENSES:

Social Security and Medi-care Contingency	\$99,849.24 6,301.76
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Total:	\$106,151.00
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V. OPERATIONS FUND

Income:

Transfer from Fire Department	\$ 285,000.00
Transfer from E.M.S. Account	50,000.00
Carry-over from previous year	

Total Income	\$335,000.00
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Expenses:

Electric	\$40,000.00
Natural Gas	25,000.00
Sewer & Water	4,000.00
Telephone \ Internet	30,000.00
Repair & Maintenance (non-cleaning supplies)	106,500.00
Fuel – Generators	2,000.00
Cleaning Supplies	16,000.00
Office Supplies	10,000.00
Copy/Fax/Postage Machine lease expenses	7,500.00
Computer, Office & Special equipment repairs	55,000.00
Legal & Accounting	7,000.00
Employee testing, vaccinations and related expenses	30,000.00
Training Materials	0.00
Miscellaneous expenses	<u>2,000.00</u>

Total Expenses	\$ 335,000.00
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STATE OF ILLINOIS)
COUNTY OF KENDALL) ss
BRISTOL-KENDALL FIRE)
PROTECTION DISTRICT)

I, RICHARD DICKSON, do hereby certify that I am the duly qualified and now acting Secretary of the Bristol-Kendall Fire Protection District, and as such Secretary, I am the official and lawful keeper of all records and files of said district.

I do further certify that the above and foregoing is a true and correct copy of the Tax Levy Ordinance passed and approved at a regular meeting of the Board of Trustees of the Bristol-Kendall Fire Protection District on the 10th day of December, 2015.

I further certify that the original of said Ordinance is in my possession.

IN WITNESS WHEREOF, I have hereunto set my hand this

10 day of DECEMBER A.D., 2015


RICHARD DICKSON, Secretary

Subscribed and sworn to before me this _____ day of _____ A.D., 2015

Notary Public

**TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE**

I, the undersigned, hereby certify that I am the presiding officer of the Bristol Kendall Fire Protection District, legal name of taxing district and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation Law" or the levy ordinance does not exceed 105% of the previous year's extension.

This certificate applies to the 2016-17 levy.

Date: _____

Presiding Officer: David Stewart