

**TRUSTEE MEETING
PACKET**

June 11, 2026

Bristol Kendall Fire Protection District

Annual Budget Public Hearing Agenda

103 East Beaver Street

Yorkville, IL 60560

June 11, 2026 - 5:00 PM

1. Call meeting to order and determination of quorum. President Ken Johnson
2. Pledge of Allegiance
3. Comments from Public
4. Close public hearing.

Posted by _____ Date and time _____

Bristol Kendall Fire Protection District
Trustee's Regular Meeting Agenda
June 11, 2026 5:00 PM
103 Beaver Street – Yorkville, IL 60560

1. Call meeting to order and determination of a quorum. President Ken Johnson
2. Approve minutes of the May 14, 2026 regular meeting. As electronically mailed
3. Approve minutes of the May 14, 2026 closed session – Approve, but not release
4. **Comments from the public**
5. Present District bills for payment. – roll call
6. Present payroll for review and approval - roll call
7. Present financial statements for review
8. Staff Reports
 - a. Fire Bureau- Fire Marshal Michael Torrence
 - i. Reports from Planning Council
 - b. EMS, Training, and Safety- Assistant Chief Ryan Cihak
 - c. Operations- Assistant Chief Scott McCarty
 - d. Administration- Fire Chief Jeremy Messersmith
9. **Closed session per 5 ILCS 120 / 2 c 2**

Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
10. Old Business
 - a. Approve FY27 Final Budget Ordinance 2026-02
 - b. Other Old Business
11. New Business
 - a. Open Session Audio Destruction – February 12, 2026
 - b. Closed Session Audio Destruction – November 14, 2024
 - c. Approve Collective Bargaining Agreement with Local 5386
 - d. Approve Resolution 2026-02 Vehicle Purchase
 - e. Approve Resolution 2026-03 Architectural Services
 - f. Approve to bid Station 2 parking lot project
 - g. Approve Policy 305 – Battalion Chief
 - h. Approve Policy 322 – Support Services Coordinator
 - i. Approve to change Jen Lynd's job title to Support Services Coordinator
 - j. Approve to hire Dan Stanford as a part-time Fire Inspector
 - k. Approve a 1.5% salary raise for Staff personnel
 - l. Other New Business
12. Any Other Business
13. Comments from the Public
14. Next regular meeting will be on **July 9, 2026 5:00 PM**
15. Adjourn regular board meeting

Posted by: _____ Date and time: _____

**TRUSTEE MEETING MINUTES
OF THE
BRISTOL KENDALL FIRE PROTECTION DISTRICT
KENDALL COUNTY, ILLINOIS
HELD IN THE TRAINING ROOM, 2ND FLOOR
103 E. BEAVER STREET, YORKVILLE, IL 60560
THURSDAY, MAY 14, 2026**

REGULAR TRUSTEE'S MEETING

BOARD PRESIDENT JOHNSON CALLED THE MEETING TO ORDER AT 4:59 P.M. and DETERMINATION OF QUORUM

Roll Call

Board President Ken Johnson – yea; Board Treasurer Marty Schwartz – yea;
Board Secretary – Darin Peterson - yea; Trustee Jeff Farren – yea; Trustee Mark Hoffert – yea

Administration present: Fire Chief Jeremy Messersmith, Assistant Chief Scott McCarty, Assistant Chief Ryan Cihak, Fire Marshal Michael Torrence, and Katie Miller (minutes recorder).

The Pledge of Allegiance was recited.

APPROVE MINUTES OF THE APRIL 9, 2026 REGULAR TRUSTEE'S MEETING

Board President Johnson entertained a motion to approve the April 9, 2026 Regular Trustee's Meeting Minutes. Motion to approve by Board Secretary Peterson. Seconded by Trustee Farren. All in favor say aye. All those opposed say no. Motion passed.

APPROVE MINUTES OF THE APRIL 9, 2026 CLOSED SESSION TRUSTEE'S MEETING

Board President Johnson entertained a motion to approve the April 9, 2026 Regular Closed Session Trustee's Meeting Minutes. Motion to approve, but not release by Board Secretary Peterson. Seconded by Board Treasurer Schwartz. All in favor say aye. All those opposed say no. Motion passed.

COMMENTS FROM THE PUBLIC

N/A

DISTRICT BILLS

The Board List of Bills was presented for approval:

Fire - \$41,718.03; EMS - \$13,638.45; Operations - \$122,863.40; Capital - \$3,070.39; Foreign Fire - \$0.00
Insurance - \$0.00; Online ACH payments - \$202,372.57; Memorial - \$0.00
Total: \$383,662.84

Board President Johnson entertained a motion to approve the District bills. Motion from Board Treasurer Schwartz and seconded by Trustee Hoffert.

Roll Call

Board President Ken Johnson – yea; Board Treasurer Marty Schwartz – yea;
Board Secretary – Darin Peterson – yea; Jeff Farren – yea; Trustee Mark Hoffert- yea
Motion Carried.

PAYROLL

The Payroll Summary Report was presented for a total gross payroll of \$1,055,669.91 the month of

April 2026 for 3 pay periods.

Board President Johnson entertained a motion to approve the Payroll. Motion from Trustee Farren and seconded by Board Treasurer Schwartz

Roll Call

Board President Ken Johnson – yea; Board Treasurer Marty Schwartz – yea;
Board Secretary – Darin Peterson – yea; Jeff Farren – yea; Trustee Mark Hoffert- yea
Motion Carried.

GOVERNMENTAL ACCOUNTING TO DISCUSS THE FINANCIAL REPORT

James Howard remotely presented Governmental Accounting’s financial report. The report was placed on file.

FIRE MARSHAL TORRENCE’S REPORT

Fire Marshal Torrence's report was presented and placed on file.

ASSISTANT CHIEF CIHAK’S REPORT

A/C Cihak’s report was presented and placed on file.

ASSISTANT CHIEF MCCARTY’S OPERATION REPORT

A/C McCarty’s report was presented and placed on file.

FIRE CHIEF MESSERSMITH’S REPORT

Chief Messersmith’s Fire Chief report was presented and placed on file.

Trustee Mark Hoffert left the meeting at 5:30 p.m.

CLOSED SESSION

President: At this time I would ask for a motion to suspend the special meeting to enter into a closed session per 5 ILCS 120/2(c)(2) – Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one ore more classes of employees.

Motion by: Board Treasurer Schwartz Second by: Trustee Farren

All those in favor of a closed session say aye. All those opposed say no. Motion passed.

President: The following members are present; will the clerk please take a roll call:

Roll Call

Board President Johnson – yea; Board Treasurer Marty Schlapp - yea
Board Secretary Darin Peterson – yea; Trustee Jeff Farren – yea; Trustee Mark Hoffert - absent

President: Also joining the board in closed session are:

Administration present: Chief Messersmith, A/C McCarty, A/C Cihak and Katie Miller (minutes recorder).

Closed Session began at 5:34 p.m.

President: At this time a discussion can be conducted on the subject as described in the exception list for closed sessions. No other business should be discussed. No official action may be taken in closed session.

President: At this time I would ask for a motion to adjourn the closed session and return to the regular meeting.

Motion by: Board Treasurer Schwartz Second by: Trustee Farren

All those in favor of a closed session say aye. All those opposed say no. Motion passed.

The closed session was adjourned at 6:30 p.m. and the regular Trustee Meeting reconvened at 6:31 p.m.

President: Will the clerk please take a roll call.

Roll Call

Board President Johnson – yea; Board Treasurer Marty Schlapp - yea
Board Secretary Darin Peterson – yea; Trustee Jeff Farren – yea; Trustee Mark Hoffert - absent

ACTION AFTER CLOSED SESSION

N/A

OLD BUSINESS

N/A

NEW BUSINESS

A. Open Session Audio Destruction – January 8, 2026 meeting

Board President Johnson entertained a motion to approve destroying all open session audio recordings from the Trustee meeting on January 8, 2026. Motion to approve from Board Treasurer Schwartz and seconded by Trustee Farren. All in favor say aye. All those opposed say no. Motion passed.

B. Closed Session Audio Destruction – None

N/A

C. Approve Cadet Lucas Lohrey’s resignation

Board President Johnson entertained a motion to approve Cadet Lucas Lohrey’s resignation. Motion from Board Secretary Peterson and seconded by Board Treasurer Schwartz. All in favor say aye. All those opposed say no. Motion passed.

D. Approval to change Cadets to Part Time Status

Board President Johnson entertained a motion to approve to change Cadets Garrett Tunnell and Angel Vazquez-Vargas to Part Time status. Motion from Trustee Farren and seconded by Board Treasurer Schwartz. All in favor say aye. All those opposed say no. Motion passed.

E. Approval to advertise for Part Time Inspector position

Board President Johnson entertained a motion to approve to advertise for the Part-Time Inspector position. Motion from Board Treasurer Schwartz and seconded by Trustee Farren.

Roll Call

Board President Ken Johnson – yea; Board Treasurer Marty Schwartz – yea;
Board Secretary – Darin Peterson – nay; Jeff Farren – yea; Trustee Mark Hoffert- absent
Motion Carried.

F. Approve Policy 305 – Battalion Chief

Discussion was held in regards to Policy 305 – Battalion Chief and determined to be tabled for next month’s meeting.

G. Discuss and possible action on station location analysis

Discussion was held on station location analysis. No action taken at this time.

H. Discuss EMS Billing

Discussion was held on the previous EMS billing ordinance that was approved last year. The Treat Non-Transport portion will be left as is.

I. Other New Business

N/A

ANY OTHER BUSINESS OR COMMENTS FROM THE PUBLIC

N/A

NEXT REGULAR TRUSTEE’S MEETING

The next Regular Trustee’s Meeting is scheduled for July 9, 2026 at 5:00 p.m. at 103 E. Beaver Street, Yorkville, IL 60560.

ADJOURNMENT

Board President Johnson entertained a motion to adjourn the Regular Trustee’s Meeting. Motion by Board Treasurer Schwartz and seconded by Trustee Farren. All in favor say aye. All those opposed say no. Motion passed.

The Trustee Meeting of May 14, 2026 was adjourned at 6:41 p.m.

Minutes Approved and Accepted:

President

Secretary

Bristol Kendall Fire Protection District
Board List of Bills - Fire
 June 2026

Type	Date	Num	Memo	Account	Amount
A Beep, LLC					
Bill	06/11/2026	139604	Inv #139604	5520 · Firefighting E...	-2,928.00
Total A Beep, LLC					-2,928.00
Air One Equipment, Inc.					
Bill	06/11/2026	236351	Inv #236351	5610 · Repair & Mai...	-84.40
Bill	06/11/2026	236838	Inv #236838	5520 · Firefighting E...	-63.00
Total Air One Equipment, Inc.					-147.40
Amazon Capital Services					
Bill	06/11/2026	1X3X-...	1X3X-6P3X-M...	5527 · Equipment · ...	-189.99
Total Amazon Capital Services					-189.99
Chicago Parts and Sound, LLC					
Bill	06/11/2026	40V01...	Customer #79...	5560 · Repair & Mai...	-233.13
Total Chicago Parts and Sound, LLC					-233.13
Coffman Truck Sales, Inc. {1}					
Bill	06/11/2026	789738	Acct #03079	5564 · R&M Vehicle...	-25.33
Total Coffman Truck Sales, Inc. {1}					-25.33
Equipment Management Company					
Bill	06/11/2026	66842	Inv #66842	5610 · Repair & Mai...	-2,175.00
Total Equipment Management Company					-2,175.00
Fleetpride.					
Bill	06/11/2026	13448...	Inv #134484366	5560 · Repair & Mai...	-285.98
Bill	06/11/2026	13460...	Inv #134606855	5560 · Repair & Mai...	-92.24
Total Fleetpride.					-378.22
Illinois Secretary of State (2)					
Bill	06/11/2026	26051...	Plates	5560 · Repair & Mai...	-9.00
Total Illinois Secretary of State (2)					-9.00
MacQueen Emergency					
Bill	06/11/2026	P39006	P39006	5560 · Repair & Mai...	-240.84
Bill	06/11/2026	P39047	P39047	5572 · R&M Vehicle...	-63.30
Bill	06/11/2026	P39055	P39055	5602 · R&M Vehicle...	-1,409.56
Bill	06/11/2026	P39079	P39079	5572 · R&M Vehicle...	-79.50
Bill	06/11/2026	P39230	P39230	5572 · R&M Vehicle...	-583.76
Bill	06/11/2026	P39313	P39313	5602 · R&M Vehicle...	-367.48
Total MacQueen Emergency					-2,744.44
McMaster-Carr Supply Co.					
Bill	06/11/2026	65201...	Inv #65201426	5572 · R&M Vehicle...	-51.61
Total McMaster-Carr Supply Co.					-51.61
Menards - Yorkville					
Bill	06/11/2026	47266	Acct #316402...	5530 · Station Equip...	-139.99
Total Menards - Yorkville					-139.99

**Bristol Kendall Fire Protection District
Board List of Bills - Fire
June 2026**

Type	Date	Num	Memo	Account	Amount
NAPA Auto Parts					
Bill	06/11/2026	412354	Inv #412354	5560 · Repair & Mai...	-50.40
Bill	06/11/2026	413199	Inv #413199	5602 · R&M Vehicle...	-8.27
Bill	06/11/2026	413437	Inv #413437	5587 · R&M Vehicle...	-22.70
Bill	06/11/2026	413616	Inv #413616	5588 · R&M Vehicle...	-112.12
Bill	06/11/2026	413697	Inv #413697	5572 · R&M Vehicle...	-14.20
Bill	06/11/2026	413775	Inv #413775	5510 · Firefighting S...	-67.74
Bill	06/11/2026	413780	Inv #413780	5566 · R&M Vehicle...	-25.54
Bill	06/11/2026	413784	Inv #413784	5566 · R&M Vehicle...	-40.49
Bill	06/11/2026	413806	Inv #413806	5566 · R&M Vehicle...	-2.10
Bill	06/11/2026	413816	Inv #413816	5566 · R&M Vehicle...	-23.40
Bill	06/11/2026	413359	Inv #413358	5609 · R&M - Shop ...	-190.24
Bill	06/11/2026	413366	Inv #413366	5609 · R&M - Shop ...	-170.99
Bill	06/11/2026	413832	Inv #413832	5609 · R&M - Shop ...	-299.00
Bill	06/11/2026	407724	Inv #407724	5560 · Repair & Mai...	-8.95
Bill	06/11/2026	408646	Inv #408646	5510 · Firefighting S...	-38.60
Bill	06/11/2026	411041	Inv #411041	5510 · Firefighting S...	-28.95
Bill	06/11/2026	411041	Inv #411041	5625 · Fuel - Vehicles	-123.92
Bill	06/11/2026	412185	Inv #412185	5560 · Repair & Mai...	-2.64
Total NAPA Auto Parts					-1,230.25
Otis Elevator Co.					
Bill	06/11/2026	F1000...	Customer #28...	71001 · Repair & Ma...	-175.00
Total Otis Elevator Co.					-175.00
Yorkville Ace & Radio Shack					
Bill	06/11/2026	181606		5560 · Repair & Mai...	-1.49
Bill	06/11/2026	181615		5608 · R&M Shop S...	-60.97
Bill	06/11/2026	181618		7100 · Repair & Mai...	-42.99
Total Yorkville Ace & Radio Shack					-105.45
TOTAL					-10,532.81

Bristol Kendall Fire Protection District
 Board List of Bills - Capital
 June 2026

Type	Date	Num	Memo	Account	Amount
Amazon Capital Services Bill	06/11/2026	1697-...	1697-Y1YJ-N...	8160 · PPE Capital	-249.50
Total Amazon Capital Services					-249.50
TOTAL					-249.50

**Bristol Kendall Fire Protection District
Board List of Bills - EMS
June 2026**

Type	Date	Num	Memo	Account	Amount
A Beep, LLC					
Bill	06/11/2026	13968	Inv #139968	5610 · Repair & Mai...	-150.00
Bill	06/11/2026	140709	Inv #140709	5610 · Repair & Mai...	-150.00
Total A Beep, LLC					-300.00
DeKane Equipment Corporation					
Bill	06/11/2026	IA06449	Acct #06286	5560 · Repair & Mai...	-46.94
Total DeKane Equipment Corporation					-46.94
Foster Coach Sales, Inc. {1}					
Bill	06/11/2026	30969	Inv #30969	5560 · Repair & Mai...	-419.73
Total Foster Coach Sales, Inc. {1}					-419.73
Great Lakes Plumbing and Heating Company					
Bill	06/11/2026	38344	Customer #40...	71003 · Repair & Ma...	-2,390.00
Total Great Lakes Plumbing and Heating Company					-2,390.00
Jim's Truck Inspection LLC					
Bill	06/11/2026	216070	Inv #216070	5579 · R&M Vehicle...	-43.00
Bill	06/11/2026	216483	Inv #216483	5580 · R&M Vehicle...	-43.00
Bill	06/11/2026	216495	Inv #216495	5582 · R&M Vehicle...	-43.00
Total Jim's Truck Inspection LLC					-129.00
MacQueen Emergency					
Bill	06/11/2026	P39001	P39001	5560 · Repair & Mai...	-635.42
Total MacQueen Emergency					-635.42
Menards - Yorkville					
Bill	06/11/2026	47141	Acct #316402...	71003 · Repair & Ma...	-87.99
Bill	06/11/2026	44476	Acct #316402...	71003 · Repair & Ma...	-108.81
Bill	06/11/2026	44506	Acct #316402...	71002 · Repair & Ma...	-19.98
Total Menards - Yorkville					-216.78
NAPA Auto Parts					
Bill	06/11/2026	412738	Inv #412738	5560 · Repair & Mai...	-39.60
Bill	06/11/2026	412833	Inv #412813	5608 · R&M Shop S...	-21.52
Bill	06/11/2026	413775	Inv #413775	5625 · Fuel - Vehicles	-173.16
Total NAPA Auto Parts					-234.28
Paul L Buddy Plumbing & Heating {1}					
Bill	06/11/2026	331505	Inv #331505	71001 · Repair & Ma...	-292.50
Total Paul L Buddy Plumbing & Heating {1}					-292.50
Rush Copley Pharmacy.					
Bill	06/11/2026	2/25/2...	11/29/22	62753 · Medications...	
Bill	06/11/2026	2/25/2...	12/15/22	62752 · Medications...	
Bill	06/11/2026	2/25/2...	12/23/22	62751 · Medications...	
Bill	06/11/2026	2/25/2...	1/12/23	62752 · Medications...	
Bill	06/11/2026	2/25/2...	1/25/23	62752 · Medications...	
Bill	06/11/2026	2/25/2...	2/8/23	62751 · Medications...	
Bill	06/11/2026	2/25/2...	2/9/23	62753 · Medications...	
Bill	06/11/2026	2/25/2...	2/12/23	62753 · Medications...	
Bill	06/11/2026	2/25/2...	2/15/23	62751 · Medications...	
Bill	06/11/2026	2/25/2...	3/23/23	62751 · Medications...	
Bill	06/11/2026	2/25/2...	3/23/23	62751 · Medications...	
Total Rush Copley Pharmacy.					0.00
Terminal Supply Co.					
Bill	06/11/2026	26670...	Acct #FJP715...	5560 · Repair & Mai...	-118.23
Total Terminal Supply Co.					-118.23

Bristol Kendall Fire Protection District
 Board List of Bills - EMS
 June 2026

Type	Date	Num	Memo	Account	Amount
Yorkville Ace & Radio Shack Bill	06/11/2026	181668		5560 - Repair & Mai..	-22.93
Total Yorkville Ace & Radio Shack					-22.93
TOTAL					-4,805.81

**Bristol Kendall Fire Protection District
Board List of Bills - Operations**

June 2026

Type	Date	Num	Memo	Account	Amount
Advanced Selections, LLC Bill	06/11/2026			7255 · New Hire & P...	-10,800.00
Total Advanced Selections, LLC					-10,800.00
Airgas USA, LLC					
Bill	06/11/2026	55247...	Payer #20021...	6270 · Oxygen	-559.93
Bill	06/11/2026	55247...	Payer #20021...	6270 · Oxygen	-301.93
Bill	06/11/2026	55247...	Payer #20021...	6270 · Oxygen	-485.54
Total Airgas USA, LLC					-1,347.40
Alert-All Corp. {1}					
Bill	06/11/2026	W54680	Invoice #W54...	5742 · Public Educa...	-675.00
Total Alert-All Corp. {1}					-675.00
Amazon Capital Services					
Bill	06/11/2026	1H94...	1H94-VQGD...	5705 · Education - S...	-81.69
Bill	06/11/2026	1X3X...	1X3X-6P3X-M...	5535 · Station Furni...	-41.31
Bill	06/11/2026	1YFG...	1YFG-C1MC...	51351 · Station Sup...	-146.97
Bill	06/11/2026	1697...	1697-Y1YJ-N...	5165 · Uniforms & B...	-199.97
Bill	06/11/2026	1697...	1697-Y1YJ-N...	5705 · Education - S...	-126.89
Bill	06/11/2026	1697...	1697-Y1YJ-N...	5140 · Office Suppl...	-254.85
Total Amazon Capital Services					-851.68
Backgrounds Online					
Bill	06/11/2026	594049	Inv #594049	7250 · Employee Te...	-753.14
Total Backgrounds Online					-753.14
Bound Tree Medical, LLC					
Bill	06/11/2026	86231...		6265 · Medical Supp...	-776.46
Total Bound Tree Medical, LLC					-776.46
Comcast St 1					
Bill	06/11/2026	05242...	St 1 Cable	70601 · Data and Te...	-99.12
Total Comcast St 1					-99.12
Comcast St 2 Internet					
Bill	06/11/2026	05072...	Acct #8771 2...	70602 · Data and Te...	-10.52
Total Comcast St 2 Internet					-10.52
Eagle Engraving, Inc					
Bill	06/11/2026	2026...	Inv #2026-4423	5160 · Personal Prot...	-25.75
Total Eagle Engraving, Inc					-25.75
Fox Valley Uniform					
Bill	06/11/2026	2026...	Uniforms	5165 · Uniforms & B...	-284.97
Total Fox Valley Uniform					-284.97
Governmental Accounting, LLC					
Bill	06/11/2026	3436	Accounting S...	5130 · Legal & Acco...	-2,850.00
Total Governmental Accounting, LLC					-2,850.00
Grainco FS, Inc.					
Bill	06/11/2026	05312...		5625 · Fuel - Vehicles	-7,910.67
Total Grainco FS, Inc.					-7,910.67
Greg Thomas					
Bill	06/11/2026	Reimb...		7170 · Computer Eq...	-66.33
Total Greg Thomas					-66.33

**Bristol Kendall Fire Protection District
Board List of Bills - Operations
June 2026**

Type	Date	Num	Memo	Account	Amount
KenCom Public Safety Dispatch					
Bill	06/11/2026	767	Invoice #767	5750 · Dispatching F...	-115.56
Total KenCom Public Safety Dispatch					-115.56
Menards - Yorkville					
Bill	06/11/2026	45936	Acct #316402...	71101 · Cleaning Su...	-41.72
Bill	06/11/2026	46484	Acct #316402...	71103 · Cleaning Su...	-143.46
Bill	06/11/2026	46536	Acct #316402...	71102 · Cleaning Su...	-56.97
Bill	06/11/2026	46546	Acct #316402...	5742 · Public Educa...	-197.13
Bill	06/11/2026	46551	Acct #316402...	71701 · Computer E...	-115.46
Bill	06/11/2026	47486	Acct #316402...	71103 · Cleaning Su...	-148.92
Bill	06/11/2026	44277	Acct #316402...	71103 · Cleaning Su...	-165.00
Total Menards - Yorkville					-868.66
Morris Hospital & Healthcare Centers					
Bill	06/11/2026	00033...	Acct BRISTO...	7250 · Employee Te...	-16,208.00
Total Morris Hospital & Healthcare Centers					-16,208.00
North Central Water Rescue					
Bill	06/11/2026	26-0017	Inv #26-0017	5700 · Education - T...	-2,000.00
Total North Central Water Rescue					-2,000.00
Northwestern Memorial HealthCare					
Bill	06/11/2026	94100...	EMS System ...	7150 · Software Mai...	-2,680.00
Total Northwestern Memorial HealthCare					-2,680.00
Office Depot					
Bill	06/11/2026	46592...		51401 · Office Suppl...	-71.23
Bill	06/11/2026	46592...		5140 · Office Suppl...	-20.49
Bill	06/11/2026	46916...		5135 · Station Suppl...	-144.52
Bill	06/11/2026	46916...		51352 · Station Sup...	-70.16
Total Office Depot					-306.40
Ricoh USA, Inc					
Bill	06/11/2026	11007...	Inv #1100052...	7120 · Copy / Fax L...	-370.00
Total Ricoh USA, Inc					-370.00
Ricoh USA, Inc.					
Bill	06/11/2026	50733...	Inv #5073320...	7120 · Copy / Fax L...	-663.98
Total Ricoh USA, Inc.					-663.98
Rush Copley Pharmacy.					
Bill	06/11/2026	2/25/2...	Medications	6275 · Medications	-459.95
Total Rush Copley Pharmacy.					-459.95
Sign Solutions USA, LLC					
Bill	06/11/2026	423228	Inv #423228	5540 · Fire Numbers...	-23.91
Bill	06/11/2026	423229	Inv #423229	5540 · Fire Numbers...	-157.07
Total Sign Solutions USA, LLC					-180.98
Steveri's Silkscreening & Embroidery, Inc.					
Bill	06/11/2026	25124	Uniforms	5165 · Uniforms & B...	-844.25
Total Steveri's Silkscreening & Embroidery, Inc.					-844.25
Unique Products & Service Corp.					
Bill	06/11/2026	497747		71101 · Cleaning Su...	-237.51
Total Unique Products & Service Corp.					-237.51

**Bristol Kendall Fire Protection District
Board List of Bills - Operations**

June 2026

Type	Date	Num	Memo	Account	Amount
Village of Romeoville Fire Academy {1} Bill	06/11/2026	2026-...	Inv #2026-383	5700 · Education - T...	-750.00
Total Village of Romeoville Fire Academy {1}					-750.00
TOTAL					-52,138.33

**Bristol Kendall Fire Protection District
General Journal Transaction
May 31, 2026**

Num	Name	Memo	Account	Class	Debit	Credit
AP Pa...	Wex Bank	Online Payme...	5625 · Fuel - Vehicles	03 - EMS	1,574.24	
	Wex Bank	Online Payme...	5625 · Fuel - Vehicles	03 - EMS	0.00	
	Wex Bank	Online Payme...	1111 · Chk - Fire	01 - Fire		1,574.24
	AFLAC	Online Payme...	3123 · Aflac	01 - Fire	8,127.78	
	Blue Cross Blue Shi...	Online Payme...	7740 · Health Insura...	01 - Fire	54,460.65	
	Nicor Gas	Online Payme...	70201 · Gas - 1	04 - Oper...	1,094.52	
	Nicor St 2	Online Payme...	70202 · Gas - 2	04 - Oper...	409.21	
	Nicor St 3	Online Payme...	70203 · Gas - 3	04 - Oper...	748.04	
	Principal Life Insura...	Online Payme...	7740 · Health Insura...	01 - Fire	5,276.66	
	Metronet	Online Payme...	70501 · Telephone - 1	04 - Oper...	0.00	
	Metronet	Online Payme...	70502 · Telephone - 2	04 - Oper...	0.00	
	Metronet	Online Payme...	70503 · Telephone - 3	04 - Oper...	0.00	
	Comcast Business ...	Online Payme...	7060 · Data and Tel...	04 - Oper...	739.95	
	Comcast Business ...	Online Payme...	70602 · Data and Te...	04 - Oper...	0.00	
	Comcast Business ...	Online Payme...	70603 · Date and Te...	04 - Oper...	0.00	
	Metronet	Online Payme...	1111 · Chk - Fire	04 - Oper...	0.00	
	Metronet	Online Payme...	1111 · Chk - Fire	04 - Oper...	0.00	
	Metronet	Online Payme...	1111 · Chk - Fire	04 - Oper...	0.00	
	Comcast Business ...	Online Payme...	70502 · Telephone - 2	04 - Oper...	0.00	
	ComEd St 1	Online Payme...	1111 · Chk - Fire	04 - Oper...	0.00	
	ComEd St 2	Online Payme...	1111 · Chk - Fire	04 - Oper...	1,487.90	739.95
	ComEd St 3	Online Payme...	70102 · Electric - 2	04 - Oper...	580.83	
	ComEd St 3	Online Payme...	70103 · Electric - 3	04 - Oper...	579.24	
	ComEd St 3	Online Payme...	1111 · Chk - Fire	04 - Oper...		579.24
	United City of Yorkvi...	Online Payme...	70301 · Sewer & W...	04 - Oper...	0.00	
	United City of Yorkvi...	Online Payme...	70302 · Sewer & W...	04 - Oper...	0.00	
	United City of Yorkvi...	Online Payme...	70303 · Sewer & W...	04 - Oper...	0.00	
	AT&T	Online Payme...	70501 · Telephone - 1	04 - Oper...	0.00	
	Cinergy Metronet	Online Payme...	70501 · Telephone - 1	04 - Oper...	3,381.55	
	Transamerica - VEBA	Online Payme...	7740 · Health Insura...	01 - Fire	9,658.26	
	AFLAC	Online Payme...	1111 · Chk - Fire	01 - Fire		8,127.78
	Blue Cross Blue Shi...	Online Payme...	1111 · Chk - Fire	01 - Fire		54,460.65
	Nicor Gas	Online Payme...	1111 · Chk - Fire	04 - Oper...		1,094.52
	Nicor St 2	Online Payme...	1111 · Chk - Fire	04 - Oper...		409.21
	Nicor St 3	Online Payme...	1111 · Chk - Fire	04 - Oper...		748.04
	Principal Life Insura...	Online Payme...	1111 · Chk - Fire	01 - Fire		5,276.66
	ComEd St 1	Online Payme...	1111 · Chk - Fire	04 - Oper...		1,487.90
	ComEd St 2	Online Payme...	1111 · Chk - Fire	04 - Oper...		580.83
	United City of Yorkvi...	Online Payme...	1111 · Chk - Fire	04 - Oper...	0.00	
	United City of Yorkvi...	Online Payme...	1111 · Chk - Fire	04 - Oper...	0.00	
	United City of Yorkvi...	Online Payme...	1111 · Chk - Fire	04 - Oper...	0.00	
	AT&T	Online Payme...	1111 · Chk - Fire	04 - Oper...		
	Cinergy Metronet	Online Payme...	1111 · Chk - Fire	04 - Oper...		
	Transamerica - VEBA	Online Payme...	1111 · Chk - Fire	04 - Oper...		
	Cintas Corporation L...	Online Payme...	1111 · Chk - Fire	01 - Fire		3,381.55
	Cintas Corporation L...	Online Payme...	1111 · Chk - Fire	04 - Oper...		9,658.26
	Illinois Public Risk F...	Online Payme...	5165 · Uniforms & B...	01 - Fire	0.00	
	Illinois Public Risk F...	Online Payme...	1111 · Chk - Fire	01 - Fire	0.00	
	Illinois Public Risk F...	Online Payme...	1111 · Chk - Fire	05 - Insur...		
	Digicom Installations...	Online Payme...	7750 · Workmens C...	05 - Insur...	39,874.00	
	Digicom Installations...	Online Payme...	8000 · Capital Proje...	02 - Capital	0.00	

**Bristol Kendall Fire Protection District
General Journal Transaction
May 31, 2026**

Num	Name	Memo	Account	Class	Debit	Credit
	Digicom Installations...	Online Payme...	1111 · Chk - Fire	02 - Capital		
	Elevator Inspection ...	Online Payme...	7100 · Repair & Mai...	04 - Oper...	0.00	
	Elevator Inspection ...	Online Payme...	1111 · Chk - Fire	04 - Oper...	0.00	
	Cummins Sales and...	Online Payme...	1111 · Chk - Fire	01 - Fire		8,535.84
	Cummins Sales and...	Online Payme...	5566 · R&M Vehicle...	01 - Fire	2,049.50	
	Cummins Sales and...	Online Payme...	5560 · Repair & Mai...	01 - Fire	3,770.54	
	Cummins Sales and...	Online Payme...	5560 · Repair & Mai...	01 - Fire	820.00	
	Cummins Sales and...	Online Payme...	5566 · R&M Vehicle...	01 - Fire	1,895.80	
	kendall County Trea...	Online Payme...	71003 · Repair & Ma...	01 - Fire	21.50	
	kendall County Trea...	Online Payme...	1111 · Chk - Fire	01 - Fire		21.50
	Home Depot Credit ...	Online Payme...	5520 · Firefighting E...	01 - Fire	887.00	
	Home Depot Credit ...	Online Payme...	1111 · Chk - Fire	01 - Fire		887.00
	Illinois Dept of Empl...	Online Payme...	1111 · Chk - Fire	01 - Fire		2,803.00
	Illinois Dept of Empl...	Online Payme...	5011 · Salaries	01 - Fire	2,803.00	
	Zoll Medical Corpora...	Online Payme...	6280 · Medical Equi...	02 - Capital	67,294.15	
	Zoll Medical Corpora...	Online Payme...	1111 · Chk - Fire	02 - Capital		67,294.15
TOTAL					207,534.32	207,534.32
TOTAL					207,534.32	207,534.32

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06/09/26

Accrual Basis

**Bristol Kendall Fire Protection District
General Journal Transaction
May 14, 2026**

Num	Name	Memo	Account	Class	Debit	Credit
5/14/2...		Chief Officers ...	5011 · Salaries	01 - Fire	9,060.89	
		Chief Officers ...	5011 · Salaries	03 - EMS	9,060.89	
		Officer Comp...	5020 · Officer Comp...	01 - Fire	0.00	
		Loss Preventi...	5020 · Officer Comp...	03 - EMS	0.00	
		REG	5011 · Salaries	01 - Fire	65,795.19	
		REG	5011 · Salaries	03 - EMS	65,795.19	
		Retension Bo...	5011 · Salaries	01 - Fire	0.00	
		Retension Bo...	5011 · Salaries	03 - EMS	0.00	
		Retro Bonus	5010 · Full Time Sal...	01 - Fire	0.00	
		Retro Bonus	5010 · Full Time Sal...	03 - EMS	0.00	
		Insurance Opt...	5011 · Salaries	01 - Fire	746.30	
		Insurance Opt...	5011 · Salaries	03 - EMS	746.30	
		EMSC	5023 · CPR - Instruc...	03 - EMS	0.00	
		SCBA	5036 · Rescue Task...	01 - Fire	0.00	
		WATER	5041 · Swift Water ...	01 - Fire	0.00	
		OT	5011 · Salaries	01 - Fire	3,010.42	
		OT	5011 · Salaries	03 - EMS	3,010.41	
		40FF	5010 · Full Time Sal...	01 - Fire	0.00	
		40FF	5010 · Full Time Sal...	03 - EMS	0.00	
		7G	5011 · Salaries	01 - Fire	613.88	
		7G	5011 · Salaries	03 - EMS	613.88	
		AL	5011 · Salaries	01 - Fire	238.00	
		AL	5011 · Salaries	03 - EMS	238.00	
		Holiday	5011 · Salaries	01 - Fire	0.00	
		Holiday	5011 · Salaries	03 - EMS	0.00	
		CUSAR	5010 · Full Time Sal...	01 - Fire	0.00	
		CHOL	5010 · Full Time Sal...	01 - Fire	0.00	
		FFCSS	5010 · Full Time Sal...	01 - Fire	0.00	
		Mechanic Co...	5042 · Mechanic Co...	01 - Fire	0.00	
		Physical	5025 · Part Time Co...	01 - Fire	0.00	
		Paid on Call ...	5025 · Part Time Co...	01 - Fire	0.00	
		Part Time Co...	5011 · Salaries	01 - Fire	18,843.26	
		Part Time Co...	5011 · Salaries	03 - EMS	18,843.25	
		Training Offic...	5022 · Training Offic...	01 - Fire	0.00	
		Pub Ed	5038 · Public Educa...	01 - Fire	0.00	
		TRT	5037 · Technical Re...	01 - Fire	0.00	
		IT	5010 · Full Time Sal...	01 - Fire	0.00	
		IT	5010 · Full Time Sal...	03 - EMS	0.00	
		Sick/Vacation...	5011 · Salaries	01 - Fire	3,492.40	
		Sick/Vacation...	5011 · Salaries	03 - EMS	3,492.40	
		CPR Compen...	5023 · CPR - Instruc...	01 - Fire	0.00	
		Sick	5011 · Salaries	01 - Fire	2,196.45	
		Sick	5011 · Salaries	03 - EMS	2,196.45	
		Holiday	5011 · Salaries	01 - Fire	0.00	
		Vacation	5011 · Salaries	01 - Fire	4,833.17	
		Vacation	5011 · Salaries	01 - Fire	4,833.17	
		1099	5025 · Part Time Co...	01 - Fire	0.00	
		COMP	5011 · Salaries	01 - Fire	776.92	
		COMP	5011 · Salaries	03 - EMS	776.91	

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06/09/26

Accrual Basis

**Bristol Kendall Fire Protection District
General Journal Transaction
May 14, 2026**

Num	Name	Memo	Account	Class	Debit	Credit
		COMP	5042 · Mechanic Co...	01 - Fire	0.00	
		FIRE	5039 · Fire Investiga...	01 - Fire	0.00	
		401K	3127 · PX401	01 - Fire	0.00	
		Garnishments	3124 · GPS Garnish...	01 - Fire	0.00	
		Pension	3121 · 414h Pension	01 - Fire	0.00	
		Garnishments	3124 · GPS Garnish...	01 - Fire	0.00	
		Medicare	3128 · EE Social Se...	01 - Fire	2,953.18	
		Social Security	3128 · EE Social Se...	01 - Fire	4,495.60	
		Fed Income T...	3129 · Federal Inco...	01 - Fire	19,384.05	
		IL Income Tax	3130 · IL Income Tax	01 - Fire	8,908.03	
		ER Med	5065 · Social Securi...	01 - Fire	2,953.18	
		ER SS	5065 · Social Securi...	01 - Fire	4,495.60	
		Pension	3121 · 414h Pension	01 - Fire	12,362.61	
		Pension	3121 · 414h Pension	01 - Fire	0.00	
		Chief Officer ...	5030 · Chief Officers...	01 - Fire	0.00	
		Chief Officer ...	5030 · Chief Officers...	03 - EMS	0.00	
		HSA Vision 457	3122 · 457 EE Pretax	01 - Fire	15,652.33	
	StrongPay	Payroll Billing ...	5060 · Payroll Service	01 - Fire	253.17	
		457	3122 · 457 EE Pretax	01 - Fire		1,706.77
		457B	3122 · 457 EE Pretax	01 - Fire		7,388.05
		457LI	3122 · 457 EE Pretax	01 - Fire		29.45
		457R	3122 · 457 EE Pretax	01 - Fire		5,993.05
		Aflac	3123 · Aflac	01 - Fire		933.78
		Aflac	3123 · Aflac	01 - Fire		1,722.31
		IMRF	3126 · IMRF	01 - Fire		619.77
		IMRF	3126 · IMRF	01 - Fire		619.77
		Medical	3125 · Health	01 - Fire		5,354.17
		Pension	3121 · 414h Pension	01 - Fire		12,362.61
		Medicare	3128 · EE Social Se...	01 - Fire		2,953.18
		Social Security	3128 · EE Social Se...	01 - Fire		4,495.60
		Fed Income T...	3129 · Federal Inco...	01 - Fire		19,384.05
		IL Income Tax	3130 · IL Income Tax	01 - Fire		8,908.03
		Direct Deposit...	1111 · Chk - Fire	01 - Fire		8,908.03
		Direct Deposit...	1111 · Chk - Fire	01 - Fire		67,851.23
		Tax Liability	1111 · Chk - Fire	01 - Fire		67,851.23
		Pension	1111 · Chk - Fire	01 - Fire		43,189.64
		VEBA	7740 · Health Insura...	01 - Fire		30,736.09
	StrongPay	Payroll Billing ...	1111 · Chk - Fire	01 - Fire		8,319.53
						253.17
					290,671.48	290,671.48
					290,671.48	290,671.48

TOTAL

Bristol Kendall Fire Protection District
General Journal Transaction
May 28, 2026

Num	Name	Memo	Account	Class	Debit	Credit
5/28/2...		Chief Officers ...	5011 · Salaries	01 - Fire	8,169.21	
		Chief Officers ...	5011 · Salaries	03 - EMS	8,169.21	
		Officer Comp...	5020 · Officer Comp...	01 - Fire	0.00	
		Loss Preventi...	5020 · Officer Comp...	03 - EMS	0.00	
		REG	5011 · Salaries	01 - Fire	67,493.94	
		REG	5011 · Salaries	03 - EMS	67,493.93	
		Retension Bo...	5011 · Salaries	01 - Fire	0.00	
		Retension Bo...	5011 · Salaries	03 - EMS	0.00	
		Retro Bonus	5010 · Full Time Sal...	01 - Fire	0.00	
		Retro Bonus	5010 · Full Time Sal...	03 - EMS	0.00	
		Insurance Opt...	5011 · Salaries	01 - Fire	820.93	
		Insurance Opt...	5011 · Salaries	03 - EMS	820.93	
		EMSC	5023 · CPR - Instruc...	03 - EMS	0.00	
		SCBA	5036 · Rescue Task...	01 - Fire	0.00	
		WATER	5041 · Swift Water ...	01 - Fire	0.00	
		OT	5011 · Salaries	01 - Fire	2,042.91	
		OT	5011 · Salaries	03 - EMS	2,042.91	
		40FF	5010 · Full Time Sal...	01 - Fire	0.00	
		40FF	5010 · Full Time Sal...	03 - EMS	0.00	
		7G	5011 · Salaries	01 - Fire	486.16	
		7G	5011 · Salaries	03 - EMS	486.16	
		AL	5011 · Salaries	01 - Fire	218.75	
		AL	5011 · Salaries	03 - EMS	218.75	
		Holiday	5011 · Salaries	01 - Fire	0.00	
		Holiday	5011 · Salaries	03 - EMS	0.00	
		CUSAR	5010 · Full Time Sal...	01 - Fire	0.00	
		CHOL	5010 · Full Time Sal...	01 - Fire	0.00	
		FFCSS	5010 · Full Time Sal...	01 - Fire	0.00	
		Mechanic Co...	5042 · Mechanic Co...	01 - Fire	0.00	
		Physical	5025 · Part Time Co...	01 - Fire	0.00	
		Paid on Call ...	5025 · Part Time Co...	01 - Fire	0.00	
		Part Time Co...	5011 · Salaries	01 - Fire	15,639.89	
		Part Time Co...	5011 · Salaries	03 - EMS	15,639.88	
		Training Offic...	5022 · Training Offic...	01 - Fire	0.00	
		Pub Ed	5038 · Public Educa...	01 - Fire	0.00	
		TRT	5037 · Technical Re...	01 - Fire	0.00	
		IT	5010 · Full Time Sal...	01 - Fire	0.00	
		IT	5010 · Full Time Sal...	03 - EMS	0.00	
		Sick/Vacation...	5011 · Salaries	01 - Fire	0.00	
		Sick/Vacation...	5011 · Salaries	03 - EMS	0.00	
		CPR Compen...	5023 · CPR - Instruc...	01 - Fire	0.00	
		Sick	5011 · Salaries	01 - Fire	0.00	
		Sick	5011 · Salaries	03 - EMS	3,625.02	
		Holiday	5011 · Salaries	01 - Fire	0.00	
		Vacation	5011 · Salaries	01 - Fire	4,186.99	
		Vacation	5011 · Salaries	01 - Fire	4,186.98	
		1099	5025 · Part Time Co...	01 - Fire	0.00	
		COMP	5011 · Salaries	01 - Fire	0.00	
		COMP	5011 · Salaries	03 - EMS	0.00	

**Bristol Kendall Fire Protection District
General Journal Transaction
May 28, 2026**

Num	Name	Memo	Account	Class	Debit	Credit
		COMP	5042 · Mechanic Co...	01 - Fire	0.00	
		FIRE	5039 · Fire Investiga...	01 - Fire	0.00	
		401K	3127 · PX401	01 - Fire	0.00	
		Garnishments	3124 · GPS Garnish...	01 - Fire	0.00	
		Pension	3121 · 414h Pension	01 - Fire	0.00	
		Garnishments	3124 · GPS Garnish...	01 - Fire	0.00	
		Medicare	3128 · EE Social Se...	01 - Fire	2,853.52	
		Social Security	3128 · EE Social Se...	01 - Fire	4,313.17	
		Fed Income T...	3129 · Federal Inco...	01 - Fire	18,097.66	
		IL Income Tax	3130 · IL Income Tax	01 - Fire	8,587.57	
		ER Med	5065 · Social Securi...	01 - Fire	2,853.52	
		ER SS	5065 · Social Securi...	01 - Fire	4,313.17	
		Pension	3121 · 414h Pension	01 - Fire	12,362.61	
		Pension	3121 · 414h Pension	01 - Fire	0.00	
		Chief Officer ...	5030 · Chief Officers...	01 - Fire	0.00	
		Chief Officer ...	5030 · Chief Officers...	03 - EMS	0.00	
		HSA Vision 457	3122 · 457 EE Pretax	01 - Fire	15,322.92	
	StrongPay	Payroll Billing ...	5060 · Payroll Service	01 - Fire	249.91	
		457	3122 · 457 EE Pretax	01 - Fire		1,782.68
		457B	3122 · 457 EE Pretax	01 - Fire		6,942.24
		457LI	3122 · 457 EE Pretax	01 - Fire		29.45
		457R	3122 · 457 EE Pretax	01 - Fire		6,033.54
		Aflac	3123 · Aflac	01 - Fire		933.78
		Aflac	3123 · Aflac	01 - Fire		1,722.31
		IMRF	3126 · IMRF	01 - Fire		641.35
		IMRF	3126 · IMRF	01 - Fire		641.34
		Medical	3125 · Health	01 - Fire		5,365.12
		Pension	3121 · 414h Pension	01 - Fire		12,362.61
		Medicare	3128 · EE Social Se...	01 - Fire		2,853.52
		Social Security	3128 · EE Social Se...	01 - Fire		4,313.17
		Fed Income T...	3129 · Federal Inco...	01 - Fire		18,097.66
		IL Income Tax	3130 · IL Income Tax	01 - Fire		8,587.57
		Direct Deposit...	1111 · Chk - Fire	01 - Fire		65,500.69
		Direct Deposit...	1111 · Chk - Fire	01 - Fire		65,500.69
		Tax Liability	1111 · Chk - Fire	01 - Fire		41,018.58
		Pension	1111 · Chk - Fire	01 - Fire		30,406.68
		VEBA	7740 · Health Insura...	01 - Fire		1,338.73
	StrongPay	Payroll Billing ...	1111 · Chk - Fire	01 - Fire		249.91
TOTAL					274,321.62	274,321.62
TOTAL					274,321.62	274,321.62

Financial Report

For the 1 Month(s) Ended May 31, 2026
FISCAL YEAR 2027



BRISTOL-KENDALL FIRE PROTECTION DISTRICT

Budget vs. Actual Summary
For the 1 Month(s) Ended May 31, 2026

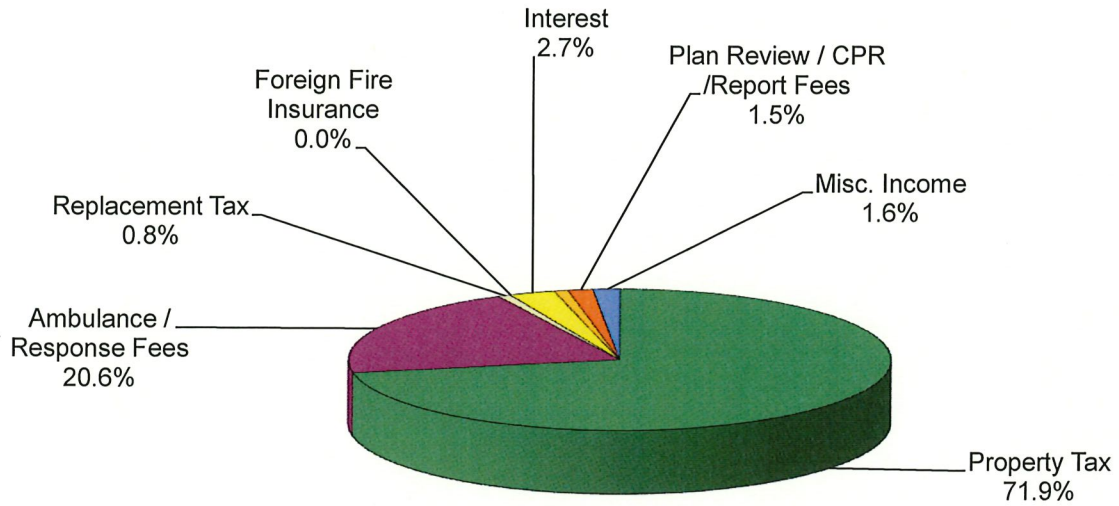
8% of Fiscal Year

Account Description	Total Actual	Total Budget	% of Budget
REVENUE			
Property Tax	553,409	9,118,000	6.1%
Ambulance / Response Fees	158,818	1,865,000	8.5%
Replacement Tax	5,795	65,000	8.9%
Foreign Fire Insurance	-	120,000	0.0%
Fleet Maintenance Service	-	35,000	0.0%
Interest	20,925	350,000	6.0%
Unrealized Gain/Loss	(6,444)	-	0.0%
Development Fees	-	125,000	0.0%
Donations	-	-	0.0%
Plan Review / CPR /Report Fees	11,430	20,000	57.1%
Public Education Fees	-	1,800	0.0%
CPR - Training Income	70	2,000	3.5%
GEMT Expense Reimbursement	-	-	0.0%
Sale of Assets	-	-	0.0%
Misc. Income	12,377	-	0.0%
Transfer From Fund	-	1,982,091	0.0%
Training Facility Rental	-	20,000	0.0%
Loan Proceeds	-	-	0.0%
Grants	-	83,000	0.0%
Actual Revenues	756,379	13,786,891	5.5%
Budgeted Revenues	13,786,891		
% Diff	5%		
EXPENDITURES			
Personnel	525,119	7,644,654	6.9%
Pension Fund Contribution	-	500,000	0.0%
Equipment	3,740	162,040	2.3%
R&M	44,697	456,455	9.8%
Administrative	71,668	555,960	12.9%
Medical Supplies	2,902	402,300	0.7%
Utilities	13,550	193,000	7.0%
Insurance	39,874	314,000	12.7%
Foreign Fire	-	120,000	0.0%
Memorial Expense	-	2,000	0.0%
Actual Expenditures	701,551	10,350,409	6.8%
Budgeted Expenditures	10,350,410		
% Diff	7%		
SURPLUS / (DEFICIT) FROM OPERATIONS	54,829	3,436,482	1.6%
CAPITAL EXPENDITURES			
Capital Projects	68,562	1,141,700	6.0%
Transfer To Funds	-	1,982,091	0.0%
Actual Expenditures	68,562	3,123,791	2.2%
Budgeted Expenditures	3,123,792		
% Diff	2%		
TOTAL SURPLUS / (DEFICIT)	(13,733)	312,691	-4.4%
BEGINNING FUND BALANCE	11,116,992		
ENDING FUND BALANCE	11,103,259		

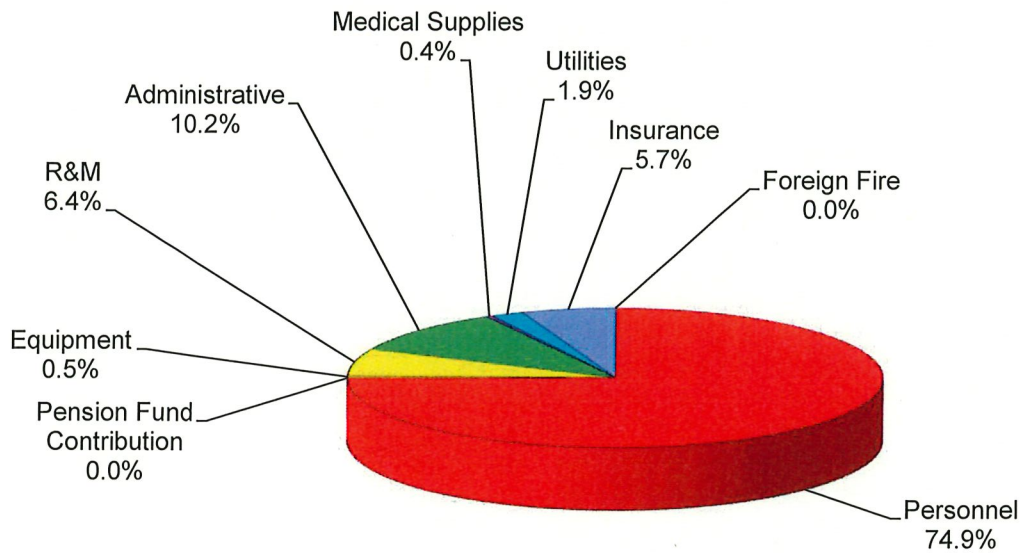
BRISTOL-KENDALL FIRE PROTECTION DISTRICT

Budget vs. Actual Summary
For the 1 Month(s) Ended May 31, 2026

Revenue Distribution

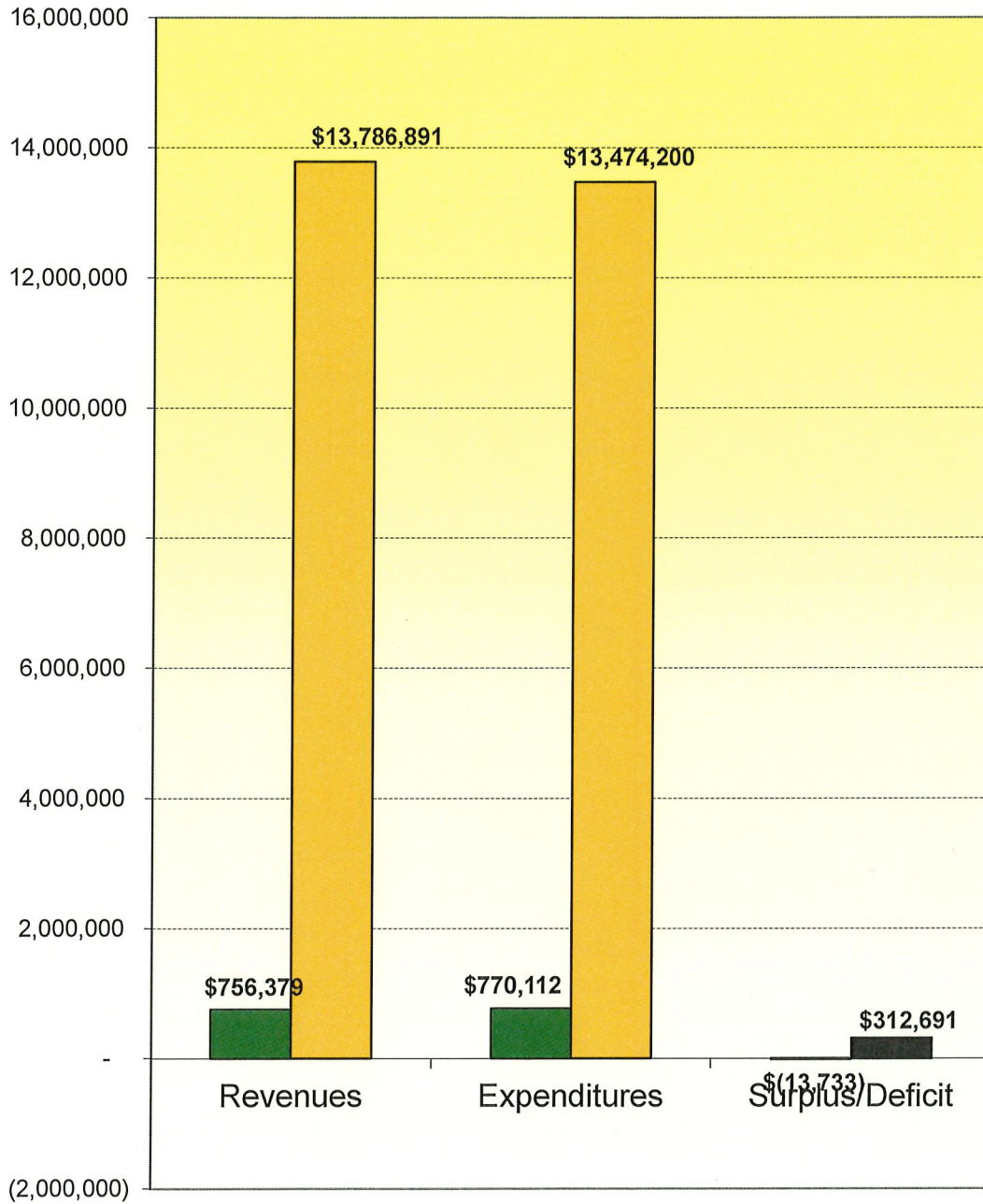


Operational Expenditure Distribution



BRISTOL-KENDALL FIRE PROTECTION DISTRICT

Budget vs. Actual Summary
For the 1 Month(s) Ended May 31, 2026



■ YTD ■ Budget

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
 Budget vs. Actual Summary
 For the 1 Month(s) Ended May 31, 2026

8% of Fiscal Year

Account Description	Fire	EMS	Insurance	Operations	FFIB	Capital	Memorial	Total Actual	Total Budget	% of Budget
REVENUE										
Property Tax	296,085	242,471	14,854	-	-	-	-	553,409	9,118,000	6%
Ambulance / Response Fees	-	158,818	-	-	-	-	-	158,818	1,865,000	9%
Pension Fund Contributions	-	-	-	-	-	-	-	-	-	0%
Replacement Tax	5,795	-	-	-	-	-	-	5,795	65,000	9%
Foreign Fire Insurance	-	-	-	-	-	-	-	-	120,000	0%
Fleet Maintenance Service	-	-	-	-	-	-	-	-	35,000	0%
Interest	610	283	-	-	240	19,780	12	20,925	350,000	6%
Unrealized Gain/Loss	-	-	-	-	-	(6,444)	-	(6,444)	-	0%
Development Fees	-	-	-	-	-	-	-	-	125,000	0%
Health Insurance W/H	-	-	-	-	-	-	-	-	-	0%
Employee Pension Contribution	-	-	-	-	-	-	-	-	-	0%
IITF Reimbursement	-	-	-	-	-	-	-	-	-	0%
Donations	-	-	-	-	-	-	-	-	-	0%
Plan Review / CPR /Report Fees	11,360	-	-	70	-	-	-	11,430	20,000	57%
Public Education Fees	-	-	-	-	-	-	-	-	1,800	0%
CPR - Training Income	-	-	70	-	-	-	-	70	2,000	4%
GEMT Expense Reimbursement	-	-	-	-	-	-	-	-	-	0%
Sale of Assets	-	-	-	-	-	-	-	-	-	0%
Transfer From Fund	-	-	-	-	-	-	-	-	1,982,091	0%
Training Facility Rental	-	-	-	-	-	-	-	-	20,000	0%
Loan Proceeds	-	-	-	-	-	-	-	-	-	0%
Grants	-	-	-	-	-	-	-	-	83,000	0%
Misc. Income	12,377	-	-	-	-	-	-	12,377	-	0%
Actual Revenues	326,227	401,572	14,924	70	240	13,336	12	756,379	13,786,891	5%
Budgeted Revenues	4,803,000	5,850,000	314,000	1,243,500	120,000	1,456,391	-	13,786,891		
% Diff	7%	7%	5%	0%	0%	1%	0%	5%		
OPERATING EXPENDITURES										
Personnel	310,409	214,710	-	-	-	-	-	525,119	7,644,654	7%
Pension Fund Contribution	-	-	-	-	-	-	-	-	500,000	0%
Equipment	2,447	152	-	1,142	-	-	-	3,740	162,040	2%
R&M	36,265	8,295	-	136	-	-	-	44,697	456,455	10%
Administrative	(6)	-	-	71,674	-	-	-	71,668	555,960	13%
Medical Supplies	-	-	-	2,902	-	-	-	2,902	402,300	1%
Utilities	-	-	-	13,550	-	-	-	13,550	193,000	7%
Insurance	-	-	39,874	-	-	-	-	39,874	314,000	13%
Foreign Fire	-	-	-	-	-	-	-	-	120,000	0%
Memorial Expense	-	-	-	-	-	-	-	-	2,000,000	0%
Actual Expenditures	349,115	223,157	39,874	89,405	-	-	-	701,551	10,350,410	7%
Budgeted Expenditures	4,370,355	4,300,555	314,000	1,243,500	120,000	-	2,000	10,350,410		
% Diff	8%	5%	13%	7%	0%	0%	0%	7%		
SURPLUS / (DEFICIT)										
	(22,888)	178,415	(24,951)	(89,335)	240	13,336	12	54,829	3,436,482	2%
CAPITAL EXPENDITURES										
Capital Projects	-	-	-	-	-	68,562	-	68,562	1,141,700	6%
Debt Service	-	-	-	-	-	-	-	-	-	0%
Transfer To Funds	-	-	-	-	-	-	-	-	1,982,091	0%
Actual Expenditures	-	-	-	-	-	68,562	-	68,562	3,123,791	2%
Budgeted Expenditures	432,646	1,549,446	-	-	-	1,141,700	-	3,123,792		
% Diff	0%	0%	0%	0%	0%	6%	0%	2%		
TOTAL SURPLUS / (DEFICIT)	(22,888)	178,415	(24,951)	(89,335)	240	(55,226)	12	(13,733)	312,691	

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
 Budget vs. Actual Summary
 For the 1 Month(s) Ended May 31, 2026

BEG FUND BAL	2,519,181	2,976,421	357,678	270,022	223,616	4,760,321	9,753	11,116,992
END FUND BAL	2,496,293	3,154,836	332,728	180,687	223,856	4,705,095	9,765	11,103,259
Fund Bal to Exp Ratio	715%	1414%	834%	202%	n/a	n/a	0%	1442%

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Summary
For the 1 Month(s) Ended May 31, 2026

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Detail
May 31, 2026

	Monthly Total	Monthly Budget	YTD Total	YTD Budget	\$ Over Budget	% of Budget
Revenues						
4011 · Tax Levy	553,409.40	759,833.33	553,409.40	9,118,000.00	-8,564,590.60	6.07%
4031 · Replacement Tax	5,795.37	5,416.67	5,795.37	65,000.00	-59,204.63	8.92%
4041 · Foreign Fire Insurance Tax (2%)	0.00	10,000.00	0.00	120,000.00	-120,000.00	0.0%
4042 · Fleet Maintenance Service	0.00	2,916.67	0.00	35,000.00		
4224 · Interest - Money Market	20,924.94	29,166.67	20,924.94	350,000.00	-329,075.06	5.98%
4225 · Gain/Loss From Investements	-6,444.26	0.00	-6,444.26	0.00	-6,444.26	100.0%
4310 · Transfer-In	0.00	165,174.25	0.00	1,982,091.00	-1,982,091.00	0.0%
4301 · Development Fees-Yorkville	0.00	10,416.67	0.00	125,000.00	-125,000.00	0.0%
4511 · Donations	0.00	0.00	0.00	0.00	0.00	0.0%
4604 · Training Facility Rental	0.00	1,666.67	0.00	20,000.00	-20,000.00	0.0%
4605 · Response Fees	158,817.64	155,416.67	158,817.64	1,865,000.00	-1,706,182.36	8.52%
4610 · Plan Review / Permit Fees	11,359.75	1,666.67	11,359.75	20,000.00	-8,640.25	56.8%
4620 · Public Education Fees	0.00	150.00	0.00	1,800.00	-1,800.00	0.0%
4622 · CPR - Training Income	70.00	166.67	70.00	2,000.00	0.00	3.5%
4624 · Training Reimbursements	2,500.00	0.00	2,500.00	0.00	0.00	100.0%
4630 · Expense Reimbursements	0.00	0.00	0.00	0.00	0.00	0.0%
4640 · Report / Copy Fees	0.00	0.00	0.00	0.00	0.00	0.0%
4680 · Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.0%
4690 · Grants	0.00	6,916.67	0.00	83,000.00	-83,000.00	0.0%
4750 · Miscellaneous Income	9,876.51	0.00	9,876.51	0.00	9,876.51	100.0%
Total Revenues	756,309.35	1,148,907.58	756,309.35	13,786,891.00	-13,030,581.65	5.49%
Expenditures						
Personnel						
5011 · Salaries	427,384.30	542,846.17	427,384.30	6,514,154.00	-6,086,769.70	6.56%
5012 · Contract Salaries	0.00	0.00	0.00	0.00	0.00	0.0%
5045 · Trustee's Compensation	0.00	2,708.33	0.00	32,500.00	-32,500.00	0.0%
5055 · 401K / IMRF Dist. Contributions	8,072.67	4,833.33	8,072.67	58,000.00	-49,927.33	13.92%
5056 · Pension Fund - Contribution	0.00	41,666.67	0.00	500,000.00	-500,000.00	0.0%
5060 · Payroll Service	503.08	0.00	503.08	0.00	503.08	100.0%
5065 · Social Security & Medicare	14,615.47	18,750.00	14,615.47	225,000.00	-210,384.53	6.5%
7730 · Accident, Sick& Disability Ins	14,806.40	1,250.00	14,806.40	15,000.00	-193.60	98.71%
7740 · Health Insurance	59,737.31	66,666.67	59,737.31	800,000.00	-740,262.69	7.47%
Subtotal	525,119.23	678,721.17	525,119.23	8,144,654.00	-7,619,534.77	6.45%
Equipment						
5160 · Personal Protective Equipment	0.00	833.33	0.00	10,000.00	-10,000.00	0.0%
5165 · Uniforms & Brass	2,114.65	4,898.33	2,114.65	54,100.00	-51,985.35	3.91%
5167 · Uniforms - Mechanic Uniform	0.00	500.00	0.00	6,000.00	-6,000.00	0.0%

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Summary
For the 1 Month(s) Ended May 31, 2026

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Detail
May 31, 2026

	Monthly Total	Monthly Budget	YTD Total	YTD Budget	\$ Over Budget	% of Budget
5510 · Firefighting Supplies	465.82	1,791.67	465.82	21,500.00	-21,034.18	2.17%
5520 · Firefighting Equipment	1,031.00	3,608.33	1,031.00	43,300.00	-42,269.00	2.38%
5527 · Equipment - Fire Investigation	0.00	416.67	0.00	5,000.00	-5,000.00	0.0%
5530 · Station Equipment	0.00	595.00	0.00	7,140.00	-7,140.00	0.0%
55301 · Station Equipment - 1	129.00	0.00	129.00	0.00	129.00	100.0%
55302 · Station Equipment - 2	0.00	0.00	0.00	0.00	0.00	0.0%
55303 · Station Equipment - 3	0.00	0.00	0.00	0.00	0.00	0.0%
5540 · Fire Numbers & Maps	0.00	333.33	0.00	4,000.00	-4,000.00	0.0%
6285 · Computer Equipment	0.00	916.67	0.00	11,000.00	-11,000.00	0.0%
6285 · Computer Equipment - Other	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal	3,740.47	13,503.33	3,740.47	162,040.00	-158,299.53	2.31%
R&M						
5560 · Repair & Maintenance Vehicles	17,817.45	15,833.33	17,817.45	190,000.00	-172,182.55	9.38%
5562 · R&M Vehicles 101	0.00	0.00	0.00	0.00	0.00	0.0%
5563 · R&M Vehicles 102	0.00	0.00	0.00	0.00	0.00	0.0%
5564 · R&M Vehicles 103	0.00	0.00	0.00	0.00	0.00	0.0%
5565 · R&M Vehicles 104	0.00	0.00	0.00	0.00	0.00	0.0%
5566 · R&M Vehicles 121	4,110.30	0.00	4,110.30	0.00	4,110.30	100.0%
5567 · R&M Vehicles 122	0.00	0.00	0.00	0.00	0.00	0.0%
5568 · R&M Vehicles 123	0.00	0.00	0.00	0.00	0.00	0.0%
5569 · R&M Vehicles 107	0.00	0.00	0.00	0.00	0.00	0.0%
5569 · R&M Vehicles 108	0.00	0.00	0.00	0.00	0.00	0.0%
5572 · R&M Vehicles 124	615.65	0.00	615.65	0.00	615.65	100.0%
5573 · R&M Vehicles 106	0.00	0.00	0.00	0.00	0.00	0.0%
5576 · R&M Vehicles 131	0.00	0.00	0.00	0.00	0.00	0.0%
5577 · R&M Vehicles 136	0.00	0.00	0.00	0.00	0.00	0.0%
5578 · R&M Vehicles 141	0.00	0.00	0.00	0.00	0.00	0.0%
5579 · R&M Vehicles 142	0.00	0.00	0.00	0.00	0.00	0.0%
5580 · R&M Vehicles 143	938.90	0.00	938.90	0.00	938.90	100.0%
5581 · R&M Vehicles 144	0.00	0.00	0.00	0.00	0.00	0.0%
5582 · R&M Vehicles 145	0.00	0.00	0.00	0.00	0.00	0.0%
5590 · R&M Vehicles 151	0.00	0.00	0.00	0.00	0.00	0.0%
5591 · R&M Vehicles 158	0.00	0.00	0.00	0.00	0.00	0.0%
5592 · R&M Vehicles 156	0.00	0.00	0.00	0.00	0.00	0.0%
5594 · R&M Vehicles 161	0.00	0.00	0.00	0.00	0.00	0.0%
5595 · R&M Vehicles 162	0.00	0.00	0.00	0.00	0.00	0.0%
5598 · R&M Vehicles 175	0.00	0.00	0.00	0.00	0.00	0.0%
5600 · R&M Vehicles 177	0.00	0.00	0.00	0.00	0.00	0.0%
5602 · R&M Vehicles 181	0.00	0.00	0.00	0.00	0.00	0.0%
5605 · R&M Boats and Trailer	0.00	0.00	0.00	0.00	0.00	0.0%

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Summary
For the 1 Month(s) Ended May 31, 2026

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Detail
May 31, 2026

	Monthly Total	Monthly Budget	YTD Total	YTD Budget	\$ Over Budget	% of Budget
5608 · R&M Shop Supplies	0.00	500.00	0.00	6,000.00	-6,000.00	0.0%
5609 · R&M - Shop Tools	565.79	1,508.33	565.79	18,100.00	-17,534.21	3.13%
5610 · Repair & Maintenance Equipment	0.00	2,462.92	0.00	29,555.00	-29,555.00	0.0%
5615 · R&M Electronic Equipment	0.00	0.00	0.00	0.00	0.00	0.0%
5620 · R&M Personal Protective Equip	54.00	500.00	54.00	6,000.00	-5,946.00	0.9%
5625 · Fuel - Vehicles	9,225.83	7,500.00	9,225.83	90,000.00	-80,774.17	10.25%
7100 · Repair & Maintenance	0.00	9,733.33	0.00	116,800.00	-116,800.00	0.0%
71001 · Repair & Maintenance - 1	11,029.00	0.00	11,029.00	0.00	11,029.00	100.0%
71002 · Repair & Maintenance - 2	0.00	0.00	0.00	0.00	0.00	0.0%
71003 · Repair & Maintenance - 3	169.90	0.00	169.90	0.00	169.90	100.0%
7100 · Repair & Maintenance - Other	169.87	0.00	169.87	0.00	169.87	100.0%
Subtotal	44,696.69	38,037.92	44,696.69	456,455.00	-411,758.31	9.79%
Admin						
5130 · Legal & Accounting	6,251.66	6,250.00	6,251.66	75,000.00	-68,748.34	8.34%
5135 · Station Supplies	0.00	541.67	0.00	6,500.00	-6,500.00	0.0%
51351 · Station Supplies - 1	0.00	0.00	0.00	0.00	0.00	0.0%
51352 · Station Supplies - 2	95.39	0.00	95.39	0.00	95.39	100.0%
51353 · Station Supplies - 3	249.22	0.00	249.22	0.00	249.22	100.0%
5135 · Station Supplies - Other	173.57	0.00	173.57	0.00	173.57	100.0%
5140 · Office Supplies -Op	57.10	250.00	57.10	3,000.00	-2,942.90	1.9%
51401 · Office Supplies - 1	0.00	0.00	0.00	0.00	0.00	0.0%
51402 · Office Supplies - 2	0.00	0.00	0.00	0.00	0.00	0.0%
51403 · Office Supplies - 3	0.00	0.00	0.00	0.00	0.00	0.0%
5140 · Office Supplies -Op - Other	0.00	0.00	0.00	0.00	0.00	0.0%
5145 · Postage/Shipping	6.37	166.67	6.37	2,000.00	-1,993.63	0.32%
5535 · Station Furnishings	1,266.88	1,450.00	1,266.88	17,400.00	-16,133.12	7.28%
5545 · Membership Appreciation Expense	232.60	416.67	232.60	5,000.00	-4,767.40	4.65%
5690 · Travel / Meeting Expenses	1,067.85	166.67	1,067.85	2,000.00	-932.15	53.39%
5700 · Education - Tuitions	1,255.00	7,770.83	1,255.00	93,250.00	-91,995.00	1.35%
5705 · Education - Supplies & Equip	0.00	666.67	0.00	8,000.00	-8,000.00	0.0%
5720 · Education - Conferences	0.00	458.33	0.00	5,500.00	-5,500.00	0.0%
5725 · Education - Travel Expenses	162.54	416.67	162.54	5,000.00	-4,837.46	3.25%
5736 · Education - CPR - Cards	0.00	0.00	0.00	0.00	0.00	0.0%
5737 · Training Computers & Software	0.00	0.00	0.00	0.00	0.00	0.0%
5740 · Dues & Subscriptions	200.00	181.67	200.00	2,180.00	-1,980.00	9.17%
5742 · Public Education Supplies	217.74	1,458.33	217.74	17,500.00	-17,282.26	1.24%
5750 · Dispatching Fees	52,735.23	4,583.33	52,735.23	55,000.00	-2,264.77	95.88%
7110 · Cleaning Supplies	0.00	0.00	0.00	0.00	0.00	0.0%
71101 · Cleaning Supplies - 1	189.87	1,500.00	189.87	18,000.00	-17,810.13	1.06%
71102 · Cleaning Supplies - 2	132.82	0.00	132.82	0.00	132.82	100.0%

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Summary
For the 1 Month(s) Ended May 31, 2026

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Detail
May 31, 2026

	Monthly Total	Monthly Budget	YTD Total	YTD Budget	\$ Over Budget	% of Budget
71103 · Cleaning Supplies - 3	79.10	0.00	79.10	0.00	79.10	100.0%
7110 · Cleaning Supplies - Other	4.69	0.00	4.69	0.00	4.69	100.0%
7120 · Copy / Fax Lease	370.00	500.00	370.00	6,000.00	-5,630.00	6.17%
7150 · Software Maintenance	119.88	9,635.83	119.88	115,630.00	-115,510.12	0.1%
7170 · Computer Equipment Repair	165.41	1,250.00	165.41	15,000.00	-14,834.59	1.1%
71701 · Computer Equipment Repair - 1	0.00	0.00	0.00	0.00	0.00	0.0%
71703 · Computer Equipment Repair - 3	0.00	0.00	0.00	0.00	0.00	0.0%
7170 · Computer Equipment Repair - Oth	0.00	0.00	0.00	0.00	0.00	0.0%
7200 · News Letter & Web Site Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
7250 · Employee Testing & Vaccinations	6,634.84	6,666.67	6,634.84	80,000.00	-73,365.16	8.29%
7255 · New Hire & Promotional Testing	0.00	0.00	0.00	0.00	0.00	0.0%
Countywide Fire Records Management Syst	0.00	2,000.00	0.00	24,000.00	-24,000.00	0.0%
7999 · Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal	71,667.76	46,330.00	71,667.76	555,960.00	-484,292.24	12.89%
Medical						
6260 · Medical Supplies - Reusable	0.00	166.67	0.00	2,000.00	-2,000.00	0.0%
6265 · Medical Supplies - Non-Reusable	1,353.90	1,916.67	1,353.90	23,000.00	-21,646.10	5.89%
6270 · Oxygen	1,548.19	1,250.00	1,548.19	15,000.00	-13,451.81	10.32%
6275 · Medications	0.00	208.33	0.00	2,500.00	-2,500.00	0.0%
6275 · Medications - Other	0.00	0.00	0.00	0.00	0.00	0.0%
6280 · MedMedical Equipment	0.00	816.67	0.00	9,800.00	-9,800.00	0.0%
6290 · GEMT Reimbursement	0.00	29,166.67	0.00	350,000.00		
Subtotal	2,902.09	33,525.00	2,902.09	402,300.00	-399,397.91	0.72%
Utilities						
7010 · Electric	0.00	4,583.33	0.00	55,000.00	-55,000.00	0.0%
70101 · Electric - 1	1,487.90	0.00	1,487.90	0.00	1,487.90	100.0%
70102 · Electric - 2	580.83	0.00	580.83	0.00	580.83	100.0%
70103 · Electric - 3	579.24	0.00	579.24	0.00	579.24	100.0%
7020 · Gas	0.00	1,666.67	0.00	20,000.00	-20,000.00	0.0%
70201 · Gas - 1	1,094.52	0.00	1,094.52	0.00	1,094.52	100.0%
70202 · Gas - 2	409.21	0.00	409.21	0.00	409.21	100.0%
70203 · Gas - 3	748.04	0.00	748.04	0.00	748.04	100.0%
7030 · Sewer & Water	0.00	1,833.33	0.00	22,000.00	-22,000.00	0.0%
70301 · Sewer & Water - 1	526.00	0.00	526.00	0.00	526.00	100.0%
70302 · Sewer & Water - 2	327.50	0.00	327.50	0.00	327.50	100.0%
70303 · Sewer & Water - 3	620.00	0.00	620.00	0.00	620.00	100.0%
7050 · Telephone	0.00	5,833.33	0.00	70,000.00	-70,000.00	0.0%
70501 · Telephone - 1	3,381.55	0.00	3,381.55	0.00	3,381.55	100.0%
70502 · Telephone - 2	0.00	0.00	0.00	0.00	0.00	0.0%
70503 · Telephone - 3	0.00	0.00	0.00	0.00	0.00	0.0%

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Summary
For the 1 Month(s) Ended May 31, 2026

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Detail
May 31, 2026

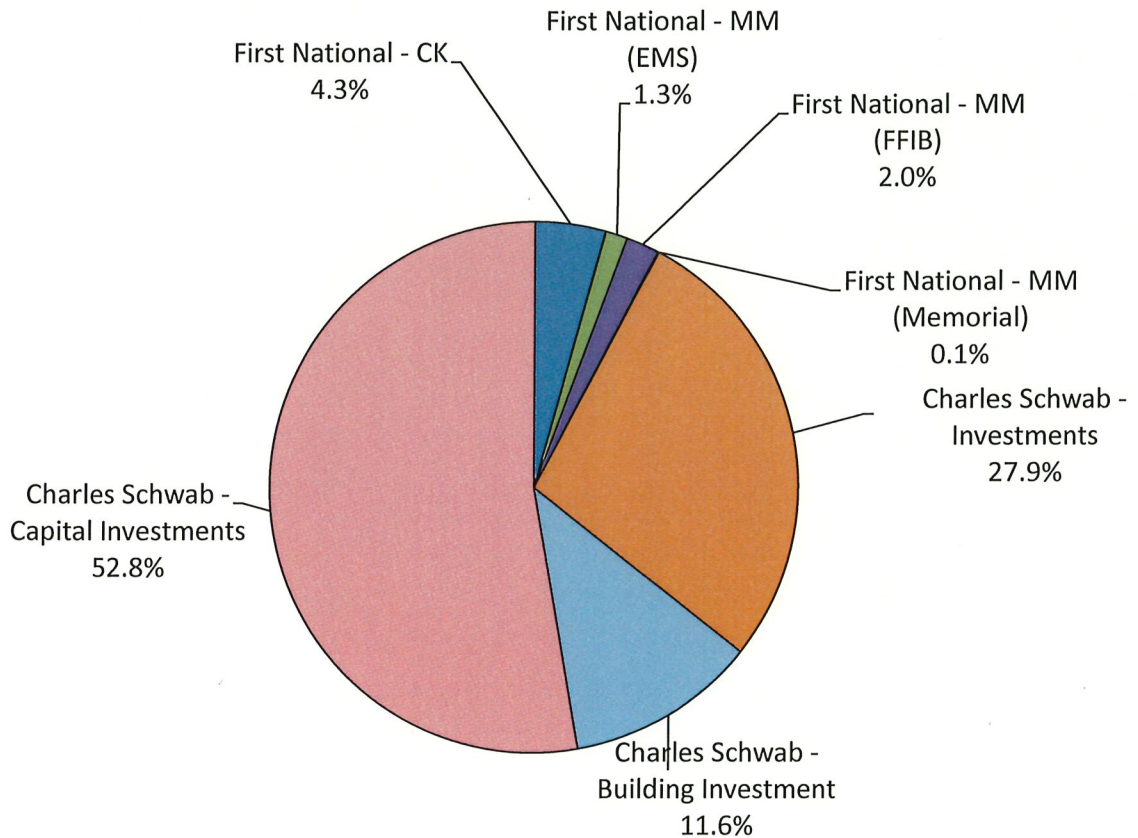
	Monthly Total	Monthly Budget	YTD Total	YTD Budget	\$ Over Budget	% of Budget
7050 · Telephone - Other	2,946.07	0.00	2,946.07	0.00	2,946.07	100.0%
7060 · Data and Television	0.00	1,833.33	0.00	22,000.00	-22,000.00	0.0%
70601 · Data and Television - 1	99.12	0.00	99.12	0.00	99.12	100.0%
70602 · Data and Television - 2	10.52	0.00	10.52	0.00	10.52	100.0%
70603 · Data and Television - 3	0.00	0.00	0.00	0.00	0.00	0.0%
7060 · Data and Television - Other	739.95	0.00	739.95	0.00	739.95	100.0%
7070 · Alarm Monitoring	0.00	333.33	0.00	4,000.00	-4,000.00	0.0%
Subtotal	13,550.45	16,083.33	13,550.45	193,000.00	-179,449.55	7.02%
Insurance						
7705 · General Liability Insurance	0.00	4,750.00	0.00	57,000.00	-57,000.00	0.0%
7720 · Umbrella /Excess Liability Ins.	0.00	1,000.00	0.00	12,000.00	-12,000.00	0.0%
7750 · Workmens Compensation Insurance	39,874.00	20,416.67	39,874.00	245,000.00	-205,126.00	16.28%
Subtotal	39,874.00	26,166.67	39,874.00	314,000.00	-274,126.00	12.7%
Foreign Fire						
5170 · Annual Station Disbursement	0.00	10,000.00	0.00	120,000.00	-120,000.00	0.0%
Subtotal	0.00	10,000.00	0.00	120,000.00	-120,000.00	0.0%
Memorial Expense						
8060 · Charitable Donations	0.00	0.00	0.00	0.00	0.00	0.0%
8200 · Firemen's Park Expenses	0.00	166.67	0.00	2,000.00	-2,000.00	0.0%
Subtotal	0.00	166.67	0.00	2,000.00	-2,000.00	0.0%
Capital						
8000 · Capital Projects	0.00	51,258.33	0.00	615,100.00	-615,100.00	0.0%
6280 · Medical Equipment	67,294.15	10,058.33	67,294.15	120,700.00	-53,405.85	55.75%
8160 · PPE Capital	1,267.39	5,000.00	1,267.39	60,000.00	-58,732.61	2.11%
8285 · Computer Equipment Capital	0.00	1,250.00	0.00	15,000.00	-15,000.00	0.0%
8525 · Apparatus	0.00	9,241.67	0.00	110,900.00	-110,900.00	0.0%
8538 · Equipment Purchases over \$5,000	0.00	18,333.33	0.00	220,000.00	-220,000.00	0.0%
8010 · Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
8020 · Transfer Out	0.00	165,174.25	0.00	1,982,091.00	-1,982,091.00	0.0%
Subtotal	68,561.54	260,315.92	68,561.54	3,123,791.00	-3,055,229.46	2.20%
Total Expenditures	770,112.23	1,112,850.00	770,112.23	13,474,200.00	-12,704,087.77	5.72%
Net Income	-13,802.88	36,057.58	-13,802.88	312,691.00	-326,493.88	-4.41%

BRISTOL-KENDALL FIRE PROTECTION DISTRICT

Budget vs. Actual Summary
For the 11 Month(s) Ended March 31, 2026

**Bristol-Kendall Fire Protection District
Investments
May 31, 2026**

Bank	Account	Current Rate	Book Balance
First National - CK	3048	1.46%	477,234
First National - FFIB CK	0353	1.46%	3,911
First National - MM (EMS)	8274	1.97%	150,037
First National - MM (FFIB)	6591	1.97%	222,875
First National - MM (Memorial)	0220	1.97%	11,004
Charles Schwab - Investments	9163	N/A	3,106,401
Charles Schwab - Building Investr	2959	N/A	1,290,431
Charles Schwab - Capital Investm	1789	N/A	5,880,646
Total			\$ 11,142,538



Bristol-Kendall Fire Protection District

Financial Analysis

For the 1 Month(s) Ended May 31, 2026



Revenue Highlights

8% of Budget Year

- Collected \$756,379 or 6% of Total Budget (No internal transfers)
- Property Taxes
 - Collected \$553,409 or 6% of Budget
- Ambulance Fees
 - Collected \$158,818 or 9% of Budget
- Interest
 - Collected \$20,925 or 6% of Budget
- Plan Review / CPR / Report Fees
 - Collected \$11,430 or 57% of Budget

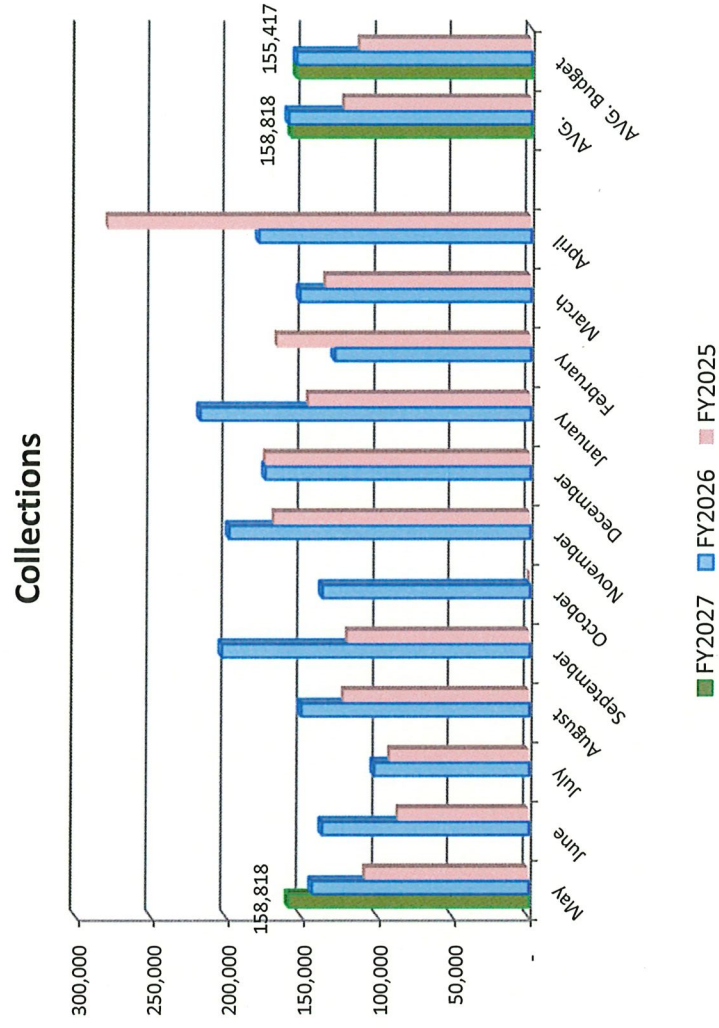
Revenues

REVENUES

Account Description	Total Actual	Total Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	553,409	9,118,000	6%	565,080	-2%
Ambulance / Response Fees	158,818	1,865,000	9%	143,418	11%
Replacement Tax	5,795	65,000	9%	6,307	-8%
Foreign Fire Insurance	-	120,000	0%	-	0%
Fleet Maintenance Service	-	35,000	0%	-	0%
Interest	20,925	350,000	6%	22,806	-8%
Unrealized Gain/Loss	(6,444)	-	0%	(13,341)	-52%
Development Fees	-	125,000	0%	-	0%
Donations	-	-	0%	-	0%
Plan Review / CPR /Report Fees	11,430	20,000	57%	1,700	572%
Public Education Fees	-	1,800	0%	-	0%
CPR - Training Income	70	2,000	4%	-	0%
Transfer From Fund	-	1,982,091	0%	-	0%
Training Facility Rental	-	20,000	0%	-	0%
Grants	-	83,000	0%	-	0%
Misc. Income	12,377	-	0%	12,655	-2%
Actual Revenues	756,379	13,786,891	5%	738,625	2%
Budgeted Revenues	13,786,891				
% Diff	5%				

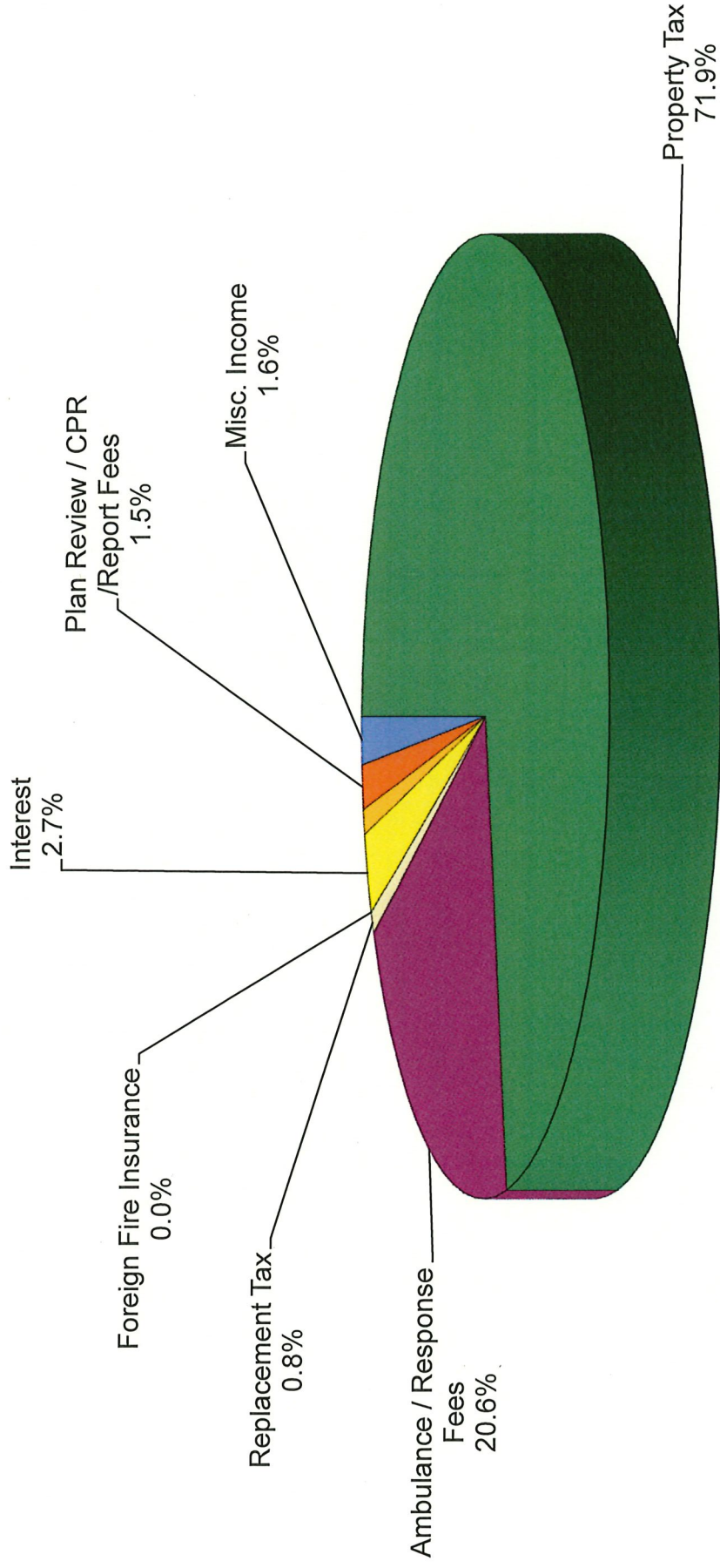
Ambulance Fees (FY26/25 net of GEMT Fees)

Month	FY2027	FY2026	FY2025
May	158,818	143,418	108,214
June		136,812	86,399
July		102,868	92,177
August		150,869	122,889
September		203,540	120,367
October	158,818	137,211	(118,404)
November		198,987	169,114
December		175,273	175,022
January		218,593	146,811
February		129,650	167,762
March		152,783	135,553
April		180,087	280,351
AVG.	158,818	160,841	123,855
AVG. Budget	155,417	155,417	113,750



Revenues

Revenue Distribution



Expenditure Highlights

8 of Budget Year

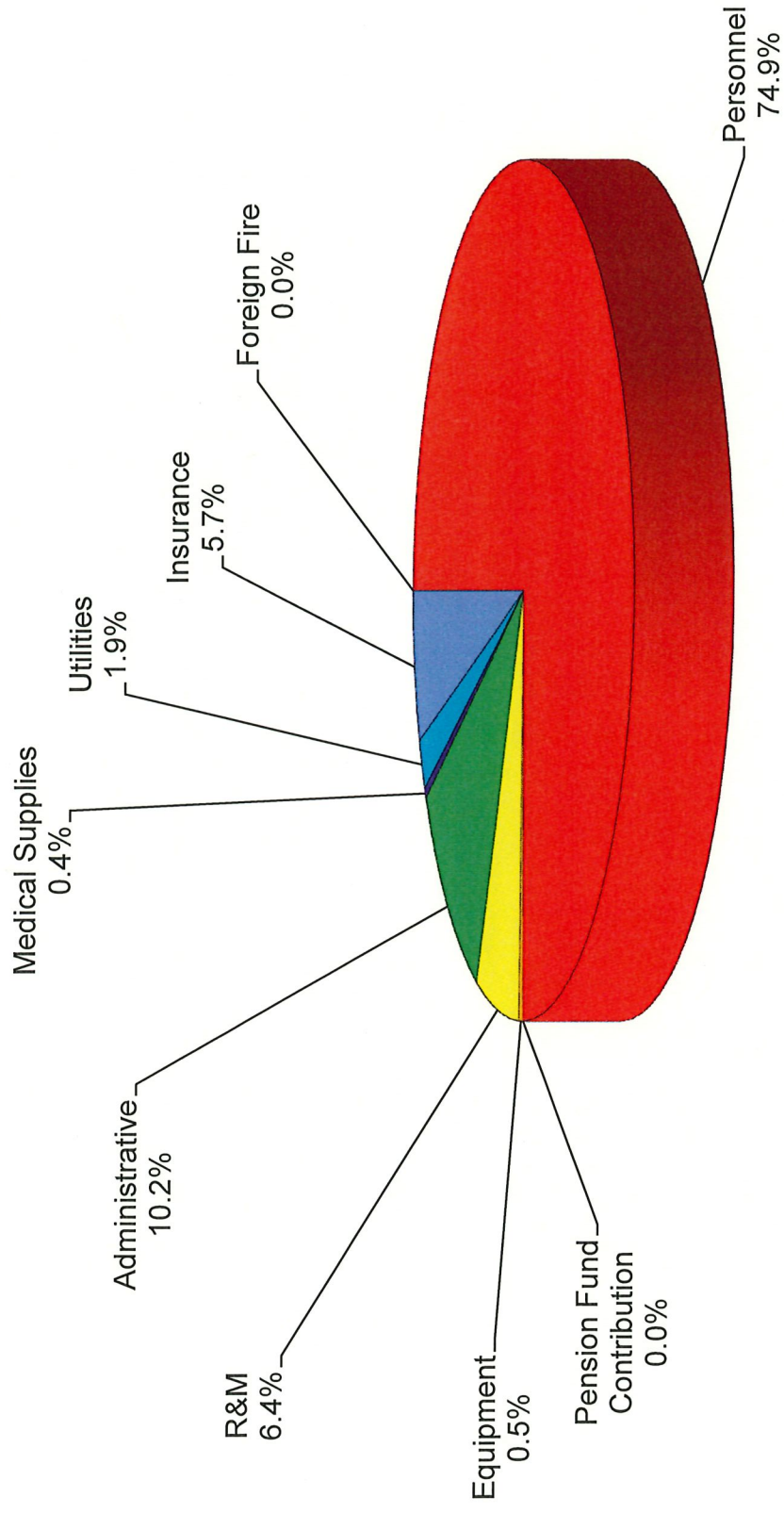
- Operating Expenditures
 - \$701,551 or 7% of Budget
- Personnel
 - \$525,119 or 7% of Budget
- Repairs and Maintenance
 - \$44,697 or 10% of Budget
- Administrative
 - \$71,668 or 13% of Budget
- Utilities
 - \$13,550 or 7% of Budget
- Capital Projects
 - \$68,562 or 6% of Budget
 - \$67,294; Medical Equipment

Expenditures

Account Description	Total Actual	Total Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
OPERATING EXPENDITURES					
Personnel	525,119	7,644,654	7%	542,898	-3%
Pension Fund Contribution	-	500,000	0%	-	0%
Equipment	3,740	162,040	2%	4,083	-8%
R&M	44,697	456,455	10%	21,256	110%
Administrative	71,668	555,960	13%	99,460	-28%
Medical Supplies	2,902	402,300	1%	3,578	-19%
Utilities	13,550	193,000	7%	11,802	15%
Insurance	39,874	314,000	13%	-	0%
Foreign Fire	-	120,000	0%	20,615	-100%
Memorial Expense	-	2,000	0%	-	0%
Actual Expenditures	701,551	10,350,409	7%	703,692	0%
Budgeted Expenditures	10,350,410				
% Diff	7%				
CAPITAL EXPENDITURES					
Capital Projects	68,562	1,141,700	6%	71,594	-4%
Debt Service	-	-	0%	-	0%
Transfer To Funds	-	1,982,091	0%	-	0%
Actual Expenditures	68,562	3,123,791	2%	71,594	-4%
Budgeted Expenditures	3,123,792				
% Diff	2%				

Expenditures

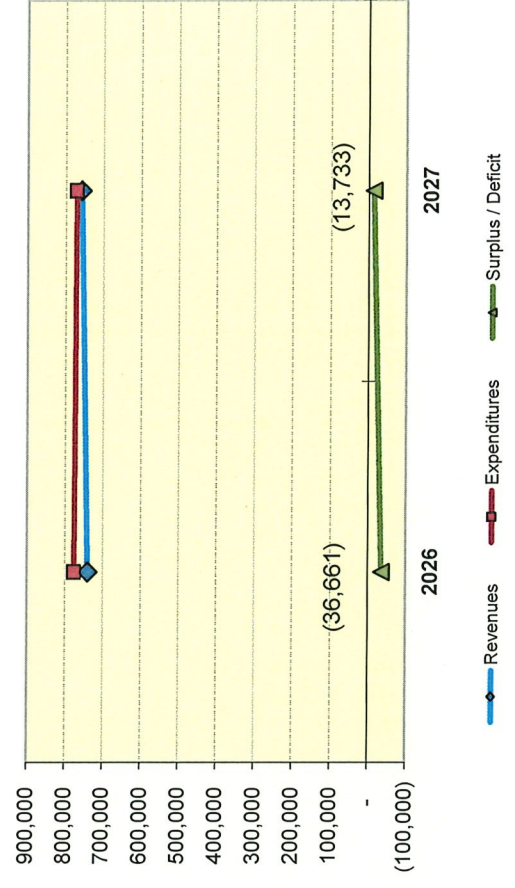
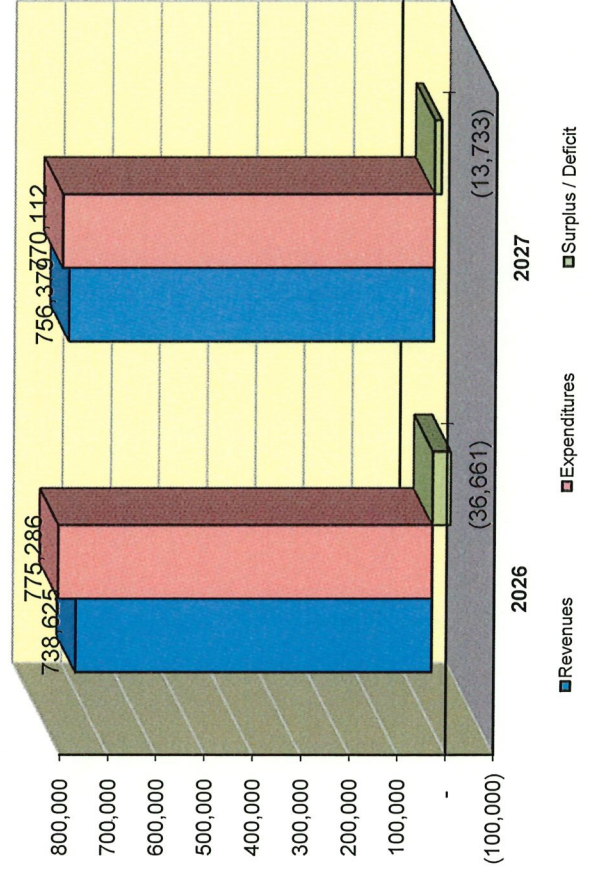
Operational Expenditure Distribution



Fund Balance

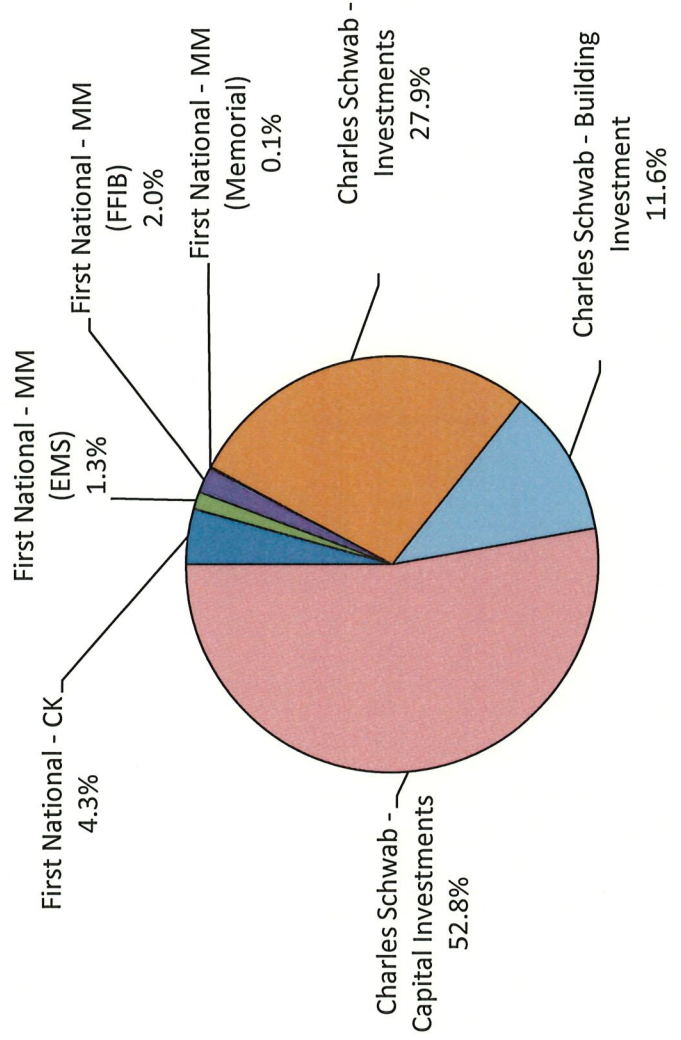
For the 1 Month(s) Ended May 31, 2026

	Fire	EMS	Insurance	Operations	FFIB	Capital	Memorial	Total Actual
TOTAL SURPLUS / (DEFICIT)	(22,888)	178,415	(24,951)	(89,335)	240	(55,226)	12	(13,733)
BEG FUND BAL	2,519,181	2,976,421	357,678	270,022	223,616	4,760,321	9,753	11,116,992
END FUND BAL	2,496,293	3,154,836	332,728	180,687	223,856	4,705,095	9,765	11,103,259
Fund Bal to Exp Ratio	38%	52%	132%	39%	n/a	n/a	378%	75%



Investments

Bank	Account	Current Rate	Book Balance
First National - CK	3048	1.46%	447,234
First National – FFIB CK	0353	1.46%	3,911
First National - MM (EMS)	8274	1.97%	150,037
First National - MM (FFIB)	6591	1.97%	222,875
First National - MM (Memorial)	0220	1.97%	11,004
Charles Schwab – Investments	9163	N/A	3,106,401
Charles Schwab – Building Investments	2959	N/A	1,290,431
Charles Schwab – Capital Investments	1789	N/A	5,880,646
Total			11,142,538



Monthly Investment Performance Report

Bristol Kendall Fire Protection District



Presented by:

Thomas S. Sawyer, Managing Partner
John J. Falduto, Managing Partner
Edward J. Lavin, Chief Investment Officer

SAWYER FALDUTO
ASSET MANAGEMENT, LLC

Sawyer Falduto Asset Management, LLC
589 S. York Street
Elmhurst, IL 60126
O: (630) 941-8560
www.sawyerfalduto.com

As of May 31, 2026

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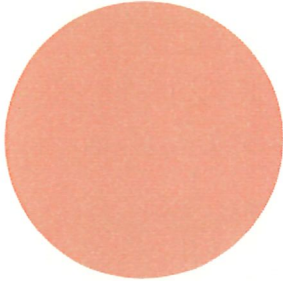
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There may be a slight difference in the ending value between this report and the Schwab statement due to accrued income, timing of transactions, and/or rounding. The Schwab statement continues to be the official custodial record for the account.

Account Overview

Bristol Kendall Fire Protection District - Operations Fund

Portfolio Allocation



Subsector	Current Value	Current Percent
Cash Equivalent	\$2,606,401	100.0%
Total	\$2,606,401	100.0%

Cash Flow Review

	Month to Date	Quarter to Date	Year to Date	Inception to Date (11/8/2023)
Beginning Market Value	\$2,545,594	\$4,036,964	\$6,095,018	\$0
Contributions / Additions	\$553,409	\$553,409	\$553,409	\$28,767,678
Distributions	(\$500,000)	(\$2,000,000)	(\$4,100,000)	(\$26,950,000)
Capital Appreciation	\$0	\$155	\$9,563	\$276,069
Income/Expenses	\$7,397	\$33,025	\$59,461	\$544,876
Change in Accrued	\$0	(\$17,152)	(\$11,051)	(\$32,222)
Ending Market Value	\$2,606,401	\$2,606,401	\$2,606,401	\$2,606,401
Investment Gain	\$7,397	\$16,027	\$57,973	\$788,723

Projected Income

Description	Q3 2026	Q4 2026	Q1 2027	Q2 2027	Total
Cash Equivalent	\$22,740	\$22,740	\$22,740	\$22,740	\$90,961
Total	\$22,740	\$22,740	\$22,740	\$22,740	\$90,961

Projected Income and Maturities

Description	Q3 2026	Q4 2026	Q1 2027	Q2 2027	Total
Cash Equivalent	\$22,740	\$22,740	\$22,740	\$22,740	\$90,961
Total	\$22,740	\$22,740	\$22,740	\$22,740	\$90,961

Information in this report was compiled using data from the custodian available as of the publishing date. While we believe the data to be reliable, we do not independently verify pricing and valuation data. Please refer to the official statements provided by the account custodian. All date period references are on a calendar year basis. Fiscal year reports are available by request. Past performance does not guarantee future investment results.

Performance History

Bristol Kendall Fire Protection District - Operations Fund

	Start Value	Inflows	Outflows	End Value	Net Investment Gain
Since Inception					
Second Quarter 2026	\$4,036,964	\$553,409	(\$2,000,000)	\$2,606,401	\$16,027
First Quarter 2026	\$6,095,018	\$0	(\$2,100,000)	\$4,036,964	\$41,946
Fourth Quarter 2025	\$7,322,003	\$205,769	(\$1,500,000)	\$6,095,018	\$67,246
Third Quarter 2025	\$6,926,701	\$3,886,524	(\$3,550,000)	\$7,322,003	\$58,777
Second Quarter 2025	\$5,188,740	\$4,599,728	(\$2,900,000)	\$6,926,701	\$38,233
First Quarter 2025	\$6,827,602	\$0	(\$1,700,000)	\$5,188,740	\$61,138
Fourth Quarter 2024	\$10,553,539	\$228,918	(\$4,050,000)	\$6,827,602	\$95,145
Third Quarter 2024	\$9,571,792	\$3,704,838	(\$2,850,000)	\$10,553,539	\$126,909
Second Quarter 2024	\$8,735,342	\$4,288,491	(\$3,550,000)	\$9,571,792	\$97,959
First Quarter 2024	\$10,477,709	\$0	(\$1,850,000)	\$8,735,342	\$107,633
Fourth Quarter 2023	\$0	\$11,300,000	(\$900,000)	\$10,477,709	\$77,709
Since Inception Total	\$0	\$28,767,678	(\$26,950,000)	\$2,606,401	\$788,723

Holdings

Bristol Kendall Fire Protection District - Operations Fund

Weight	Description	Symbol	Maturity Date	Quantity	Value	Current Yield	Yield to Maturity (Market)	Annual Income
Cash Equivalent								
Cash Equivalent								
Cash Equivalent								
0.0%	Schwab Government Money Fund	SWGXX			\$926	3.2%		\$30
100.0%	Schwab Treasury Money Market Fund	SCOXX			\$2,605,475	3.5%		\$90,931
100.0%	Cash Equivalent Total				\$2,606,401	3.5%		\$90,961
100.0%	Total				\$2,606,401	3.5%		\$90,961

Transactions

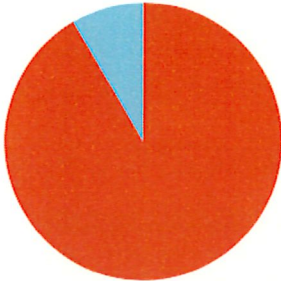
Bristol Kendall Fire Protection District - Operations Fund
From April 30, 2026 to May 31, 2026

Trade Date	Activity	Description	Quantity	Amount	Accrued Interest
5/29/2026	Income (Reinvested Dividend)	Schwab Treasury Money Market Fund	7,071.90	\$7,072	
5/29/2026	Withdrawal	Schwab Government Money Fund		\$500,000	
5/28/2026	Deposit	Schwab Government Money Fund		\$553,409	
5/15/2026	Income (Reinvested Dividend)	Schwab Government Money Fund	325.42	\$325	

Account Overview

Bristol Kendall Fire Protection District - Capital Fund

Portfolio Allocation



Subsector	Current Value	Current Percent
U.S. Treasury	\$5,434,779	91.5%
Certificate of Deposit	\$498,779	8.4%
Cash Equivalent	\$5,069	0.1%
Total	\$5,938,627	100.0%

Cash Flow Review

	Month to Date	Quarter to Date	Year to Date	Inception to Date (4/15/2024)
Beginning Market Value	\$5,925,178	\$5,661,958	\$5,033,008	\$0
Contributions / Additions	\$0	\$250,000	\$850,000	\$5,600,000
Distributions	\$0	\$0	\$0	\$0
Capital Appreciation	(\$5,244)	(\$7,439)	(\$26,869)	\$60,039
Income/Expenses	\$8,543	\$39,060	\$92,625	\$280,010
Change in Accrued	\$10,151	(\$4,953)	(\$10,136)	(\$1,422)
Ending Market Value	\$5,938,627	\$5,938,627	\$5,938,627	\$5,938,627
Investment Gain	\$13,450	\$26,669	\$55,619	\$338,627

Projected Income

Description	Q3 2026	Q4 2026	Q1 2027	Q2 2027	Total
U.S. Treasury	\$55,653	\$42,388	\$46,278	\$16,888	\$161,205
Certificate of Deposit	\$6,018	\$3,131	\$6,118	\$3,114	\$18,381
Cash Equivalent	\$41	\$41	\$41	\$41	\$164
Total	\$61,711	\$45,560	\$52,437	\$20,043	\$179,751

Projected Income and Maturities

Description	Q3 2026	Q4 2026	Q1 2027	Q2 2027	Total
U.S. Treasury	\$555,653	\$1,242,388	\$1,277,278	\$336,888	\$3,412,205
Certificate of Deposit	\$6,018	\$3,131	\$6,118	\$3,114	\$18,381
Cash Equivalent	\$41	\$41	\$41	\$41	\$164
Total	\$561,711	\$1,245,560	\$1,283,437	\$340,043	\$3,430,751

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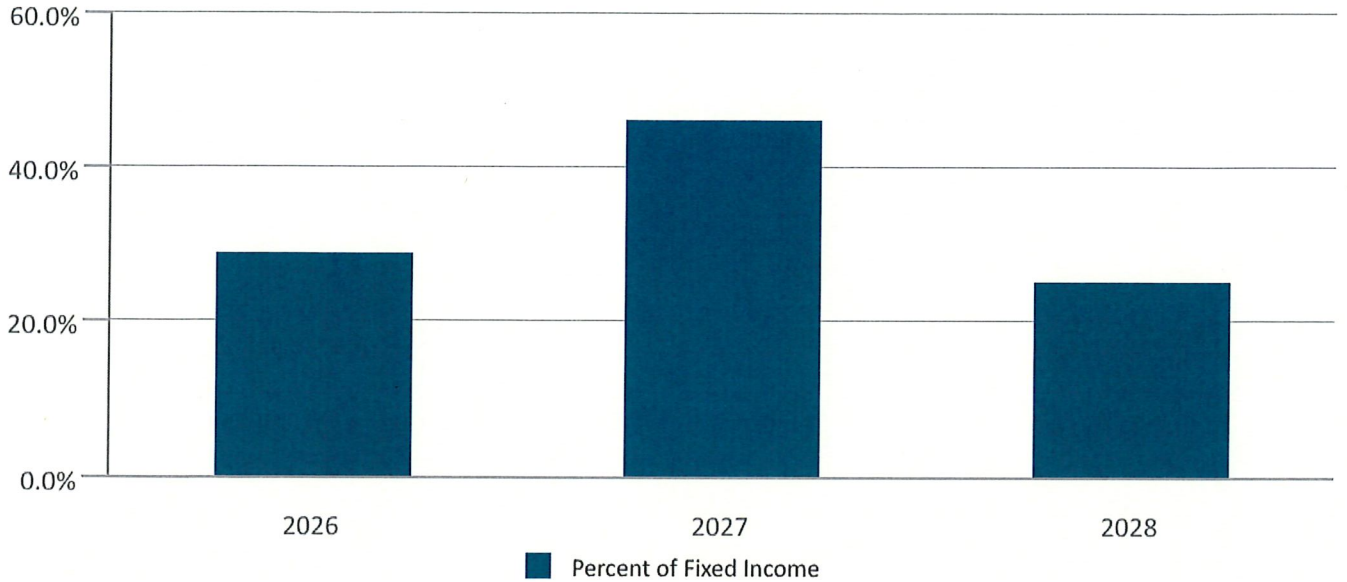
Performance History

Bristol Kendall Fire Protection District - Capital Fund

	Start Value	Inflows	Outflows	End Value	Net Investment Gain
Since Inception					
Second Quarter 2026	\$5,661,958	\$250,000	\$0	\$5,938,627	\$26,669
First Quarter 2026	\$5,033,008	\$600,000	\$0	\$5,661,958	\$28,951
Fourth Quarter 2025	\$4,982,525	\$0	\$0	\$5,033,008	\$50,483
Third Quarter 2025	\$4,383,585	\$550,000	\$0	\$4,982,525	\$48,939
Second Quarter 2025	\$4,337,408	\$0	\$0	\$4,383,585	\$46,177
First Quarter 2025	\$3,927,908	\$350,000	\$0	\$4,337,408	\$59,499
Fourth Quarter 2024	\$2,243,224	\$1,650,000	\$0	\$3,927,908	\$34,685
Third Quarter 2024	\$2,213,369	\$0	\$0	\$2,243,224	\$29,855
Second Quarter 2024	\$0	\$2,200,000	\$0	\$2,213,369	\$13,369
Since Inception Total	\$0	\$5,600,000	\$0	\$5,938,627	\$338,627

Bond Analysis

Bristol Kendall Fire Protection District - Capital Fund



Maturity by Year

Weight	Description	Principal	Value	Current Yield	Yield to Maturity (Cost)	Yield to Maturity (Market)	Modified Duration
91.6%	U.S. Treasury	\$5,395,000	\$5,434,779	3.6%	4.0%	3.9%	0.9
8.4%	Certificate of Deposit	\$495,000	\$498,779	3.7%	3.9%	4.0%	1.6
100.0%	Total	\$5,890,000	\$5,933,558	3.6%	4.0%	3.9%	1.0

Holdings

Bristol Kendall Fire Protection District - Capital Fund

Weight	Description	Symbol	Maturity Date	Quantity	Value	Current Yield	to Maturity (Market)	Annual Income
Fixed Income								
Taxable Bonds								
U.S. Treasury								
8.2%	US Treas Note 02/28/2027 1.125%	912828ZB9	2/28/2027	497,000.00	\$487,118	1.1%	3.8%	\$5,591
	Accrued Income				\$1,413			
8.5%	US Treasury Note 10/15/2027 3.875%	91282CLQ2	10/15/2027	500,000.00	\$499,473	3.9%	4.0%	\$19,375
	Accrued Income				\$2,488			
8.5%	US Treasury Note 08/31/2026 3.750%	91282CLH2	8/31/2026	500,000.00	\$499,981	3.8%	3.7%	\$18,750
	Accrued Income				\$4,738			
4.9%	US Treasury Note 01/15/2028 4.250%	91282CMF5	1/15/2028	283,000.00	\$284,127	4.2%	4.0%	\$12,028
	Accrued Income				\$4,552			
8.6%	US Treasury Note 01/15/2027 4.000%	91282CJT9	1/15/2027	500,000.00	\$500,645	4.0%	3.8%	\$20,000
	Accrued Income				\$7,569			
5.7%	US Treasury Note 03/15/2028 3.875%	91282CMS7	3/15/2028	335,000.00	\$334,320	3.9%	4.0%	\$12,981
	Accrued Income				\$2,751			
5.4%	US Treasury Note 04/15/2027 4.500%	91282CKJ9	4/15/2027	320,000.00	\$321,725	4.5%	3.9%	\$14,400
	Accrued Income				\$1,849			
8.4%	US Treasury Note 07/31/2027 2.750%	91282CFB2	7/31/2027	500,000.00	\$493,340	2.8%	3.9%	\$13,750
	Accrued Income				\$4,596			
3.9%	US Treasury Note 03/31/2027 2.500%	91282CEF4	3/31/2027	234,000.00	\$231,486	2.5%	3.8%	\$5,850
	Accrued Income				\$991			
10.3%	US Treasury Note 12/15/2026 4.375%	91282CJP7	12/15/2026	600,000.00	\$601,898	4.4%	3.8%	\$26,250
	Accrued Income				\$12,115			
10.2%	US Treasury Note 10/31/2026 4.125%	91282CLS8	10/31/2026	600,000.00	\$600,727	4.1%	3.8%	\$24,750
	Accrued Income				\$2,152			
9.0%	US Treasury Note 02/15/2028 4.250%	91282CMN8	2/15/2028	526,000.00	\$528,178	4.2%	4.0%	\$22,355
	Accrued Income				\$6,546			
Certificate of Deposit								
2.8%	Beal Bank 12/22/2027 3.750%	07371DNA1	12/22/2027	165,000.00	\$164,424	3.8%	4.0%	\$6,188
	Accrued Income				\$2,648			
1.3%	Capital One Bank 02/22/2028 3.000%	254673MP8	2/22/2028	80,000.00	\$78,688	3.1%	4.0%	\$2,400
	Accrued Income				\$654			

Holdings

Bristol Kendall Fire Protection District - Capital Fund

Weight	Description	Symbol	Maturity Date	Quantity	Value	Current Yield	Yield to Maturity (Market)	Annual Income
Fixed Income								
Taxable Bonds								
Certificate of Deposit								
4.2%	Morgan Stanley Bank 02/11/2028 3.850%	61778EPC9	2/11/2028	250,000.00	\$249,448	3.9%	4.0%	\$9,625
	Accrued Income				\$2,917			
99.9%	Fixed Income Total				\$5,933,558	3.6%	3.9%	\$214,293
Cash Equivalent								
Cash Equivalent								
Cash Equivalent								
0.1%	Schwab Government Money Fund	SWGXX			\$5,069	3.2%		\$164
100.0%	Total				\$5,938,627	3.6%	3.9%	\$214,457

Transactions

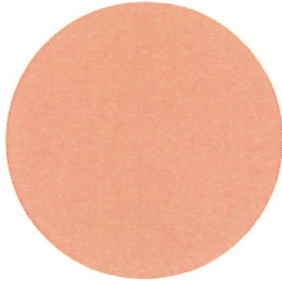
Bristol Kendall Fire Protection District - Capital Fund
From April 30, 2026 to May 31, 2026

Trade Date	Activity	Description	Quantity	Amount	Accrued Interest
5/15/2026	Buy	US Treas Note (912828ZB9) 02/28/2027 1.125%	497,000.00	\$486,769	\$1,200
5/15/2026	Income (Interest)	US Treasury Note (91282CHB0) 05/15/2026 3.625%		\$8,464	
5/15/2026	Income (Reinvested Dividend)	Schwab Government Money Fund	78.54	\$79	
5/15/2026	Sell	US Treasury Note (91282CHB0) 05/15/2026 3.625%	467,000.00	\$467,000	

Account Overview

Bristol Kendall Fire Protection District - Building Capital

Portfolio Allocation



Subsector	Current Value	Current Percent
Cash Equivalent	\$1,290,431	100.0%
Total	\$1,290,431	100.0%

Cash Flow Review

	Month to Date	Quarter to Date	Year to Date	Inception to Date (5/8/2025)
Beginning Market Value	\$1,286,591	\$1,033,761	\$1,025,350	\$0
Contributions / Additions	\$0	\$250,000	\$250,000	\$1,250,000
Distributions	\$0	\$0	\$0	\$0
Capital Appreciation	\$0	\$0	\$0	\$0
Income/Expenses	\$3,840	\$6,670	\$15,080	\$40,431
Ending Market Value	\$1,290,431	\$1,290,431	\$1,290,431	\$1,290,431
Investment Gain	\$3,840	\$6,670	\$15,080	\$40,431

Projected Income

Description	Q3 2026	Q4 2026	Q1 2027	Q2 2027	Total
Cash Equivalent	\$11,259	\$11,259	\$11,259	\$11,259	\$45,036
Total	\$11,259	\$11,259	\$11,259	\$11,259	\$45,036

Projected Income and Maturities

Description	Q3 2026	Q4 2026	Q1 2027	Q2 2027	Total
Cash Equivalent	\$11,259	\$11,259	\$11,259	\$11,259	\$45,036
Total	\$11,259	\$11,259	\$11,259	\$11,259	\$45,036

Information in this report was compiled using data from the custodian available as of the publishing date. While we believe the data to be reliable, we do not independently verify pricing and valuation data. Please refer to the official statements provided by the account custodian. All date period references are on a calendar year basis. Fiscal year reports are available by request. Past performance does not guarantee future investment results.

Performance History

Bristol Kendall Fire Protection District - Building Capital

	Start Value	Inflows	Outflows	End Value	Net Investment Gain
Since Inception					
Second Quarter 2026	\$1,033,761	\$250,000	\$0	\$1,290,431	\$6,670
First Quarter 2026	\$1,025,350	\$0	\$0	\$1,033,761	\$8,411
Fourth Quarter 2025	\$1,015,936	\$0	\$0	\$1,025,350	\$9,414
Third Quarter 2025	\$1,005,713	\$0	\$0	\$1,015,936	\$10,223
Second Quarter 2025	\$0	\$1,000,000	\$0	\$1,005,713	\$5,713
Since Inception Total	\$0	\$1,250,000	\$0	\$1,290,431	\$40,431

Holdings

Bristol Kendall Fire Protection District - Building Capital

Weight	Description	Symbol	Maturity Date	Quantity	Value	Current Yield	Yield to Maturity (Market)	Annual Income
Cash Equivalent								
Cash Equivalent								
Cash Equivalent								
0.0%	Schwab Government Money Fund	SWGXX			\$203	3.2%		\$7
100.0%	Schwab Treasury Money Market Fund	SCOXX			\$1,290,227	3.5%		\$45,029
100.0%	Cash Equivalent Total				\$1,290,431	3.5%		\$45,036
100.0%	Total				\$1,290,431	3.5%		\$45,036

Transactions

Bristol Kendall Fire Protection District - Building Capital
From April 30, 2026 to May 31, 2026

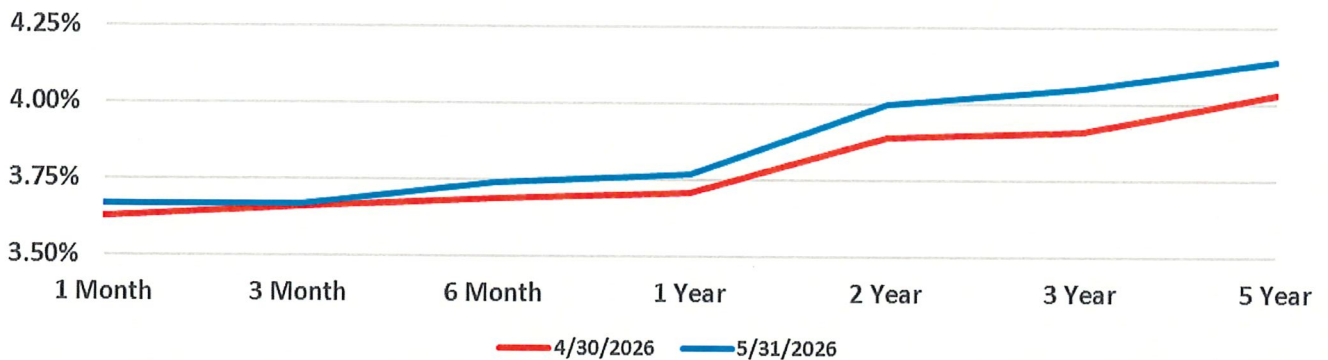
Trade Date	Activity	Description	Quantity	Amount	Accrued Interest
5/29/2026	Income (Reinvested Dividend)	Schwab Treasury Money Market Fund	3,816.88	\$3,817	
5/15/2026	Income (Reinvested Dividend)	Schwab Government Money Fund	23.17	\$23	

Fixed Income Market Update – May 31, 2026

Key Takeaways:

- May experienced an upward movement in yields, leading to a decrease in bond prices
- The latest inflation data came in higher at 3.8% (previously 3.3%) – the highest level since May 2023
- Kevin Warsh was confirmed to succeed Jerome Powell as the next Chairman of the Federal Reserve
- The Fed meets next on June 16th and current market pricing indicates the Fed will leave rates unchanged

U.S. Treasury Yield Curve

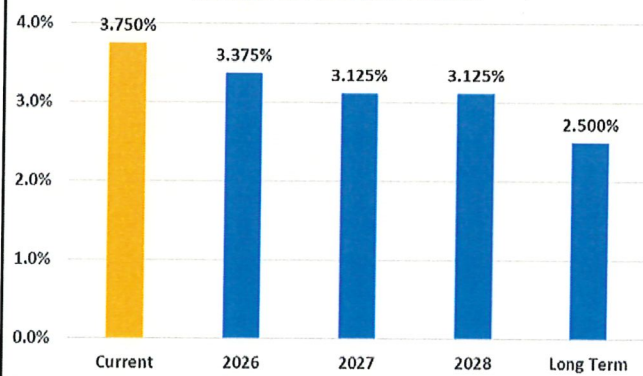


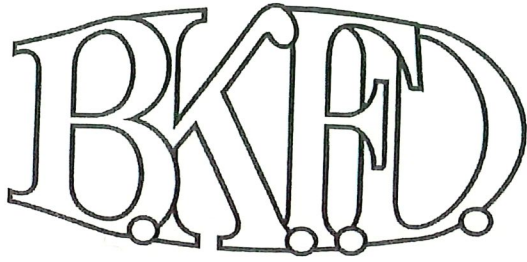
Yields as of 5/31/2026	Government Money Market Fund	U.S. Treasury Bill / Notes	Certificate of Deposit	U.S. Government Agency	High Quality Taxable Municipal	High Quality Corporate
Liquid	3.24%	-	-	-	-	-
3 Month	-	3.67%	3.75%	3.64%	3.76%	3.77%
6 Month	-	3.74%	3.80%	3.71%	3.90%	3.91%
9 Month	-	3.76%	3.85%	3.73%	3.89%	3.90%
1 Year	-	3.77%	4.00%	3.77%	4.01%	3.99%
3 Year	-	4.05%	4.10%	4.06%	4.45%	4.47%
5 Year	-	4.14%	4.20%	4.16%	4.51%	-

Economic Data

Indicator	Current	Previous
CPI - Inflation	3.8% (April 2026)	3.3% (Mar 2026)
Unemployment	4.3% (April 2026)	4.3% (Mar 2026)
Fed Funds Rate	3.75% (April 2026)	3.75% (Mar 2026)
Real GDP Growth	1.6% (1st Qtr 2026)	0.5% (4th Qtr 2025)

Federal Open Market Committee Median Fed Funds Rate Forecast





Bristol Kendall Fire Department
Fire Prevention Bureau

103 East Beaver Street
Yorkville, IL 60560-1704
Tel: 630 553-6186
Fax: 630 553-1482



FIRE MARSHAL REPORT

06-11-2026

Inspections Life Safety (62)
Violations Found (71)
Re-Inspections (46)
Violations Corrected (61)
C.O. Inspections (1)
Alarm Investigation (4)
Outside Agency Inspections (State (1) (Private (8)
Fire Alarm Plan Review (4)
Ansul Puff Test (0)
Ansul System Plan Review (0)
Site Inspection (16) Grande Reserve townhomes, Grande reserve north
Fire Alarm Test (5)
Sprinkler Test (5)
Sprinkler Plan Review (2)
Hydrostatic Test (16)
Wet Kitchen System Plan Review (0)
Flush Test (0)
System Flow Test (0)
Above Ceiling Inspection (16)
Emergency Form Updates (5)
Knox Box Keys (4)

Tank Review (0)
Pre-Action system Test (0)
Knox Box Installations (0)
Knox Box Removal (0)
Food Truck Vendor Inspections (0)
Carnival Ride Inspections (0)
Fire Damper Inspection (16)
Fire Caulk Inspection (16)
Out of Business (0)
New Business (0)
Disconnect Inspection (0)
School Fire Drill (0)
School Inspections (0)
Special Meetings (5)
Occupancy Load (1)
Run Hide Fight Drill (0)

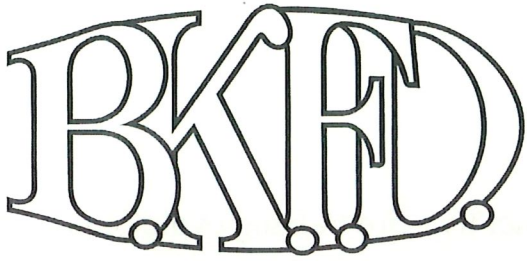
Public Education

State Smoke Detector Program (Smoke detectors installed January- Dec.) 58

Total Contacts (Adults 28) (Children 89)

Fire Investigations (4)

Classes Attended (1) Car fire class B.K.



Bristol Kendall Fire Protection District

103 East Beaver Street
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June 2026

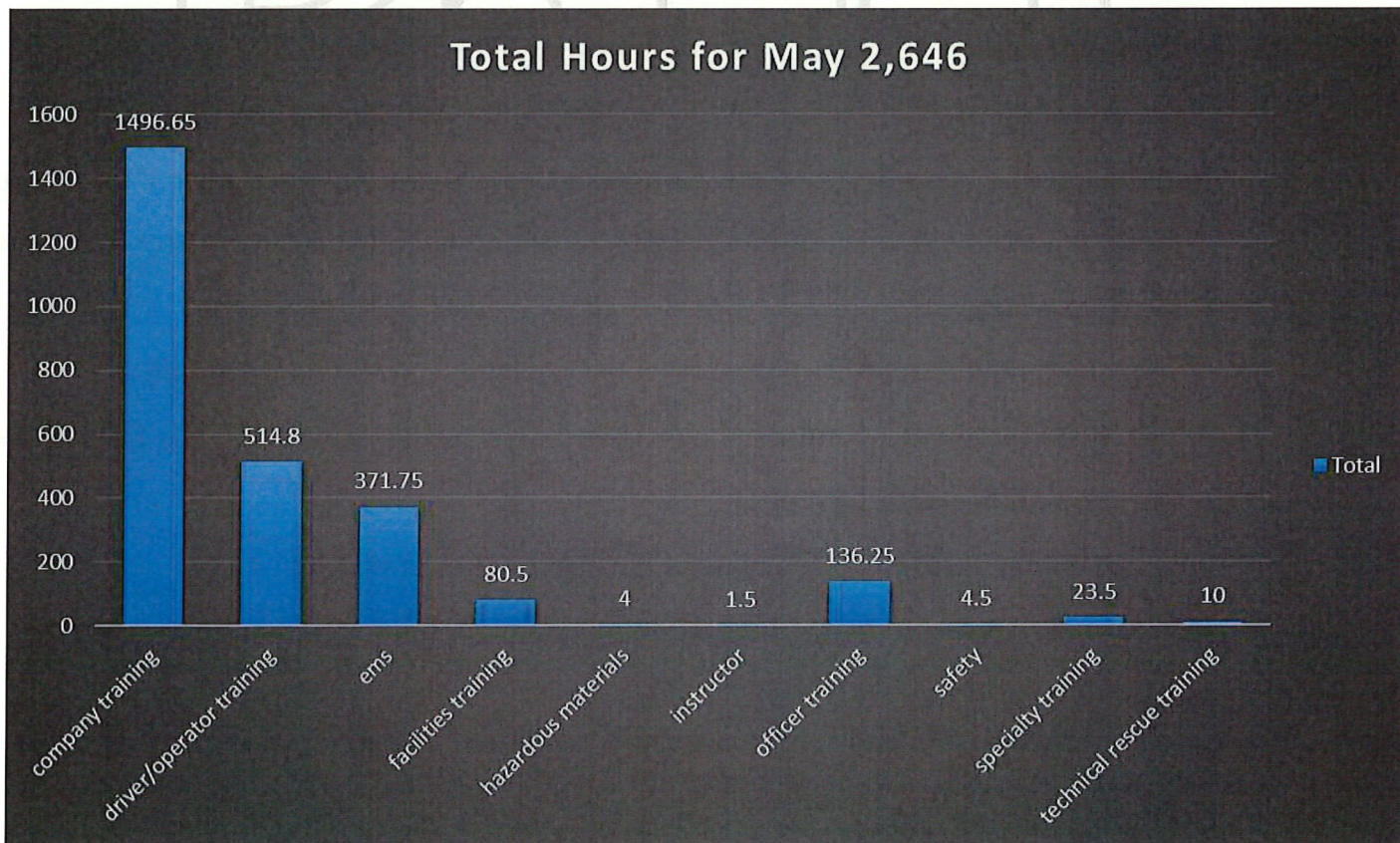
Trustee Meeting

Training Report

Training:

Training Hours for May 2026: 2,646

- 2,662 Training Hours for April, 2026
- 2,807 Training Hours for March, 2026
- 2,506 Training Hours for February, 2026



Notes:

- Crews rotated through the training facility to conduct live-fire training evolutions.
- The MABAS Division 14 Swift Water Team participated in a statewide deployment drill in Oglesby, Illinois. The 12-hour exercise involved river-based operations and simulated water rescue scenarios.
- Black Shift companies met to conduct a Post-Incident Action Review of the Candle Berry fire.
- BK Water Team members met down at the river to conduct training.
- New hire orientation was completed for the new civilian paramedic Olivia Zary.
- Personnel replaced the water safety buoys located above the dam on behalf of the City.
- Representatives from AID conducted a meet-and-greet with all companies. AID is an organization that we will be working closely with as the State implements new behavioral emergency response guidelines in 2027.
- In recognition of EMS Week, the Fire District provided breakfast for all crews. Special thanks to Yorkville Café, Southern Belle's, and Sunfield's for their support.
- Meetings were held with all Lieutenants to review and discuss the upcoming Battalion Chief Task Book.
- Companies completed the annual driver cone course at the Fairgrounds.
- Gold Shift companies conducted a Post-Incident Action Review of the fires on Powers Court and W. Kendall Drive.
- Jen completed multiple CPR classes during the month of May.
- Jen also assisted with EMS instruction at IVVC, helping educate EMS students.



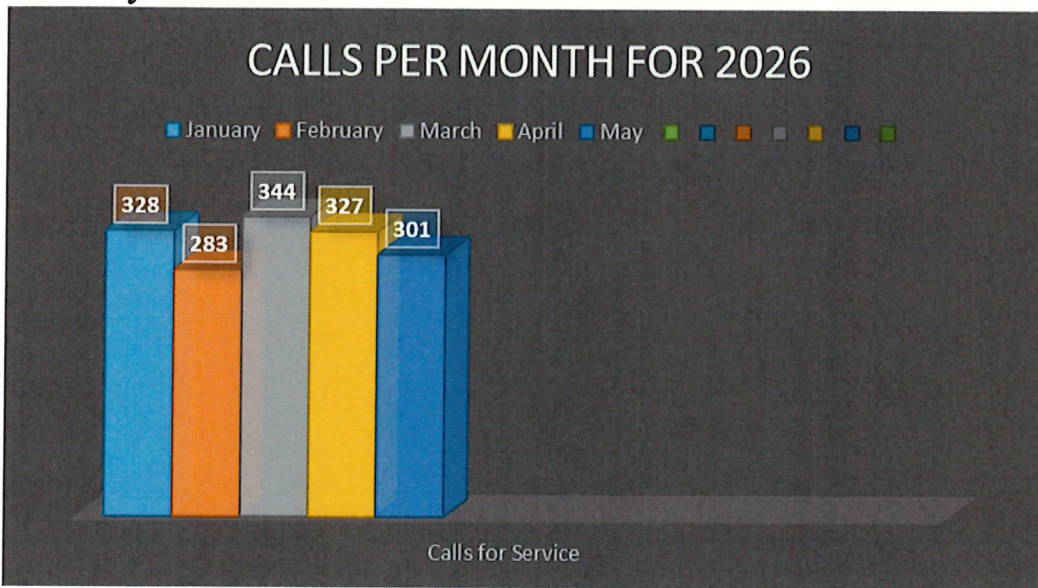
Bristol-Kendall Fire Protection District

103 East Beaver Street
Yorkville, IL 60560-1704
Phone: 630-553-6186
Fax: 630-553-1482

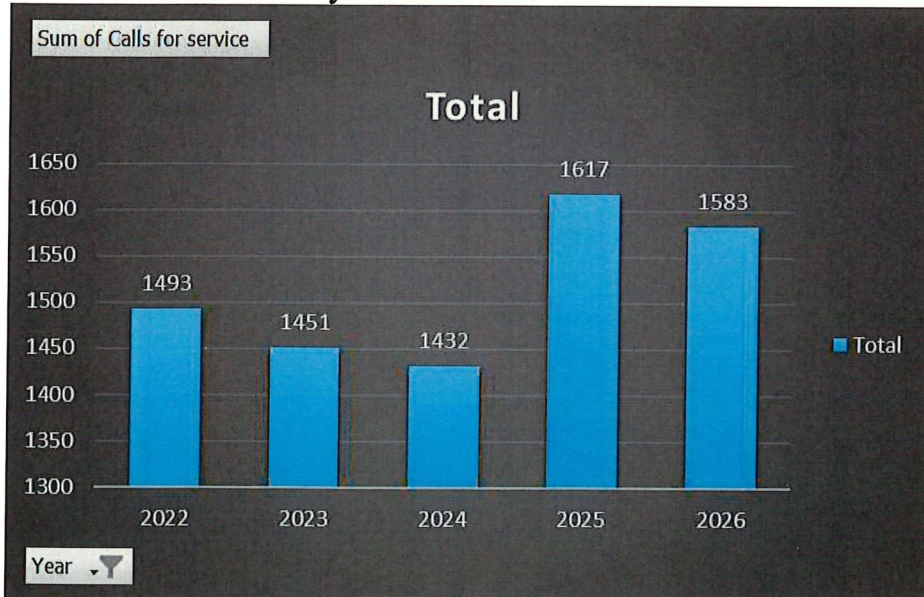


June 2026 Trustee Meeting Operations Report

Calls by Month:



Calls for Service by Year:



Calls by Station:



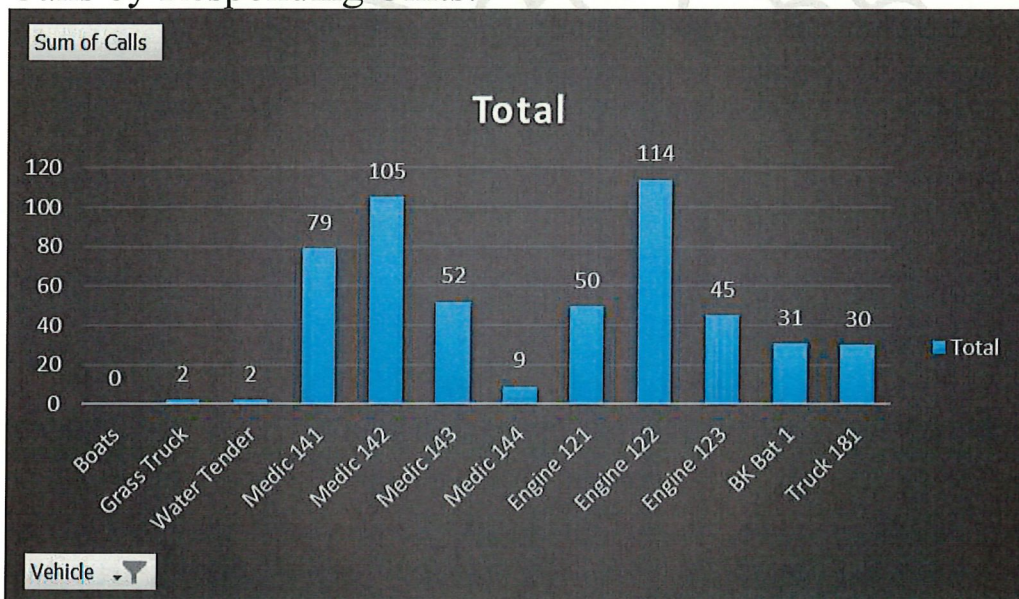
Calls by Shift:

Black = 80

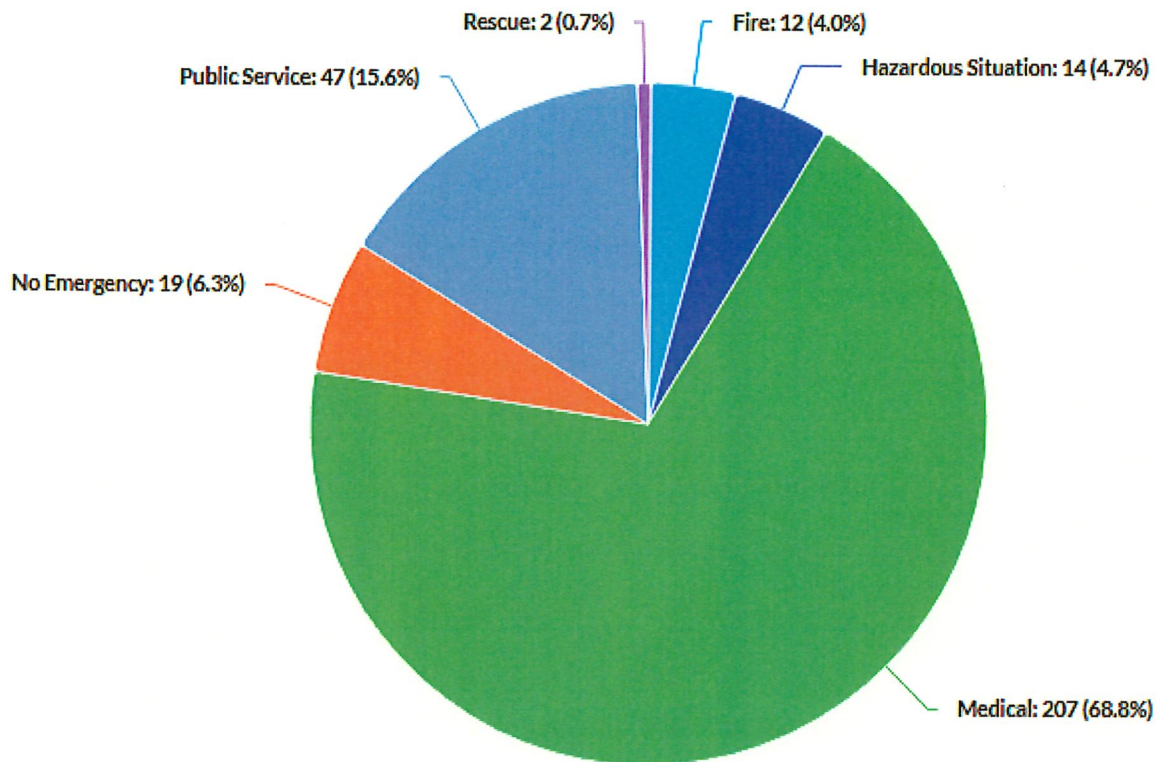
Red = 106

Gold = 115

Calls by Responding Units:



Calls by Major Incident Type:



Staffing:

- Fulltime
 - 34 Personnel
- Part Time
 - 23 Personnel
- Civilian Medics
 - 3 Personnel

Fire Division:

- 1806 Candleberry Lane – Structure Fire
- 516 Powers Court – Structure Fire
- 320 W Kendall Drive – Structure Fire
- Mutual Aid to Morris – 1013 Armstrong – Structure Fire – Engine 122 to the scene and Medic 141 – Change of Quarters
- Mutual Aid to Sandwich – 337 W 1st Street – Structure Fire – Truck 181 and Battalion 1 to the scene

- Mutual Aid to Plainfield – 13 W Andy Court – Structure Fire – Tender 161 to the scene

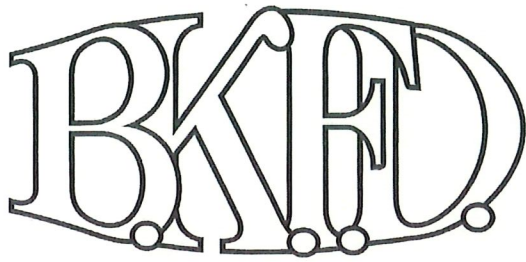
Grant Funding:

- We received the OSFM Small Equipment Grant for a total of \$16,173.00 to purchase a fire gear extractor (washing machine) and a fire gear dryer
- Working with our grant writer for an AFG Grant to fund next years Basic Operations/Haz Mat Operations Class and up to 10 students to go to Paramedic Class

Fleet Maintenance:

- Engine 124 will be completed soon and it will be going inservice at Station 1 as a frontline engine





Bristol Kendall Fire Protection District

103 East Beaver Street
Yorkville, IL 60560-1704
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June 2026

Trustee Meeting

Fire Chief Report

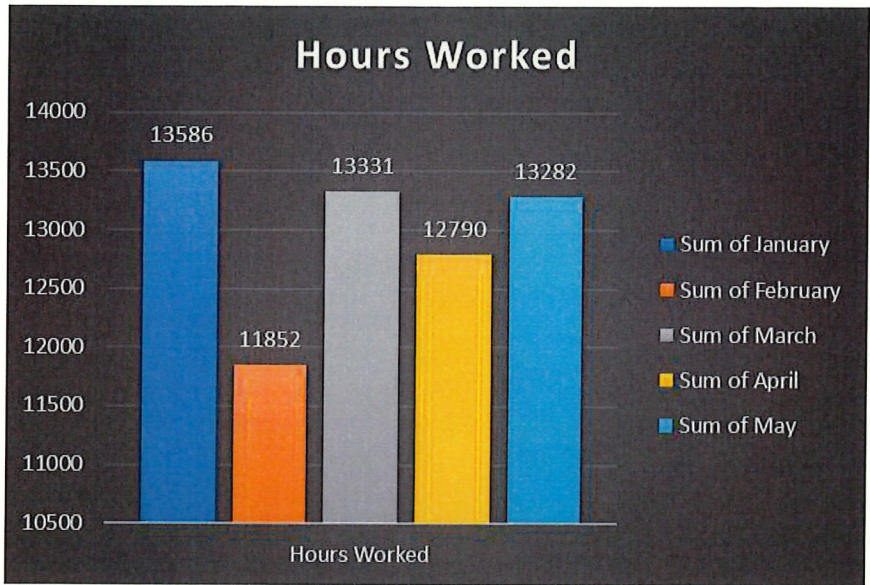
Bills out of Norm:

- Fire Fund
- EMS Fund
- Operations Fund
 - Advanced Selections, LLC- \$10,800 for Lt Testing company
 - Morris- \$16,208 for physicals
- Capital Fund
 - Zoll- \$67,294 for lease payment on cardiac monitors
- Insurance Fund

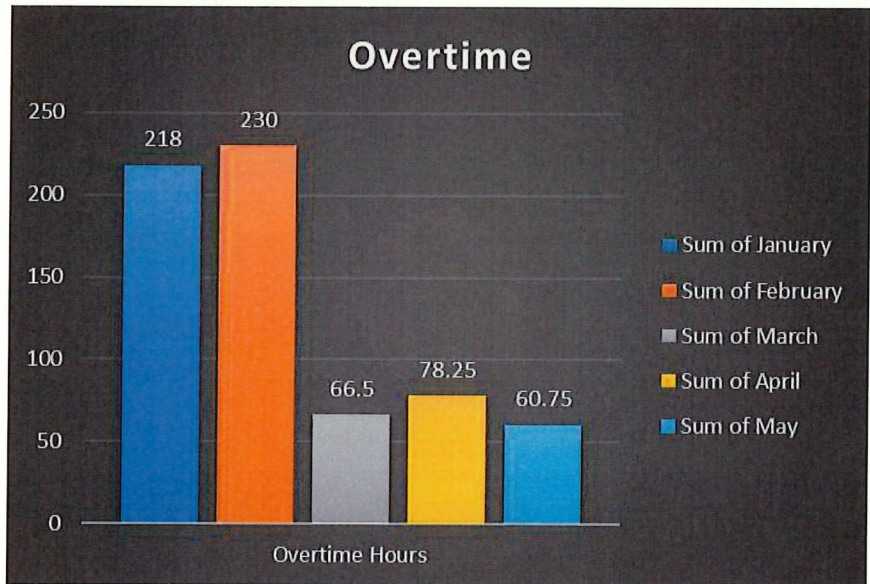
Staffing:

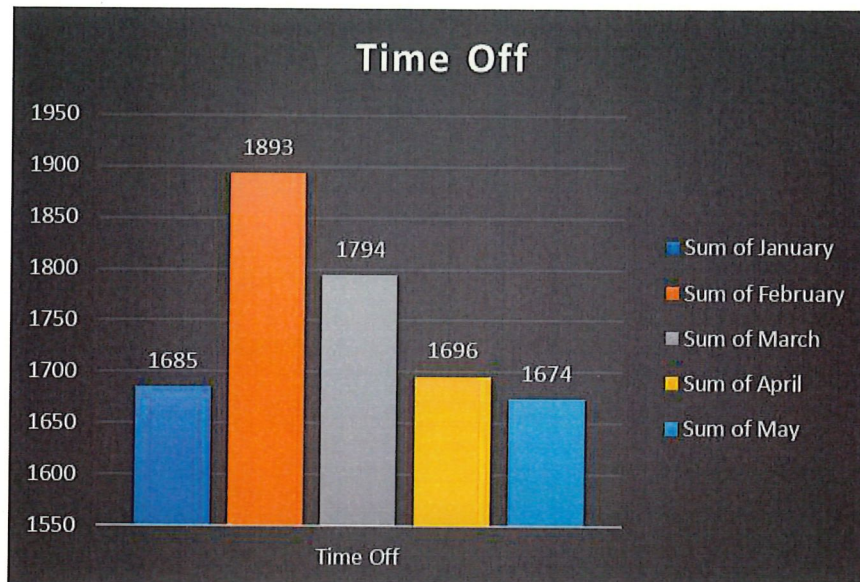
- Hours for May:
 - Hours Worked- 13282 Hours
 - Overtime Hours- 60.75 Hours
 - 7G Building Maintenance- 0 Hours
 - 7G Inspections- 31.75 Hours
 - 7G Investigations- 0 Hours
 - 7G EMS- 0 Hours
 - 7G IT- 0 Hours
 - 7G Fleet Maintenance- 2.75 Hours
 - 7G Public Education- 0 Hours
 - 7G Special Duties- 2.5 Hours
 - 7G Training- 73.75 Hours
 - 7G Water- 6 Hours
 - Rider- 80 Hours
 - Total Hours off- 1674 Hours
 - Kelly & BKFPD Days- 456 Hours
 - Sick Days- 326 Hours
 - Vacation Days- 448 Hours
 - Comp Time Days- 58 Hours

- Bereavement Day- 25.5 Hours
- Work Comp- 0 Hours



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Finances:

- FNBO Checking- 0.95%
 - Market Value- \$487,697.12
 - Interest- \$609
 - Year to Date Interest- \$2,626
- FNBO Money Market- 1.26%
 - Market Value- \$150,036
 - Interest- \$283
 - Year to Date Interest- \$1,602
- Schwab Operation Account
 - Market Value- \$2,606,400
 - Schwab Money Market is 3.55% (6-2026)
 - Year to date net gain is \$64,525
- Schwab Vehicle Capital Account
 - Market Value- \$5,938,586
 - Year to date net gain is \$57,940
- Schwab Building Capital Account
 - Market Value- \$1,290,430
 - Year to date net gain is \$16,110
- Fire Billing
 - \$13,530 in Charges
 - \$1,507 received
- Little Rock Fox Fleet Maintenance Revenue-
 - Labor- \$4,950
 - Consulting- \$0
 - Parts- \$1,286.12
- Sandwich Fleet Maintenance Revenue-
 - Labor- \$2,500
 - Consulting-
 - Parts- \$498.47
- Waubonsee Community College
 - Fleet Services- \$0

- Spring Semester Charge- \$8,800
- 25-26 School Year Charge- \$22,450

Commissioner Notes:

- Last Meeting was May 19
- Approved the testing company for the Lt testing process
- Discussed preference points for FF testing
- Next meeting scheduled for June 16
- Will be reviewing the schedule for the Lt testing process
- If the union CBA is approved, we will be moving forward with the FF testing process and need to finalize everything for it.

Notes:

- Personnel
 - The Battalion Chief Task Book is finished and we met with all the officers eligible to start the task book.
 - Two Lts have begun the process.
- Stations
 - Station 1
 - Station 2
 - Station 3
- Audit- We have been gathering documents for the audit. They will be on site June 23 for the audit.
- Other items been working on:
 - Union Contract Finalization
 - Lt Testing Process
 - FF Testing Process
 - Finalizing Budget numbers
 - Preparing documents for FY27 projects

Budget Report

For the 12 Month(s) Ended April 30, 2027
FISCAL YEAR 2027



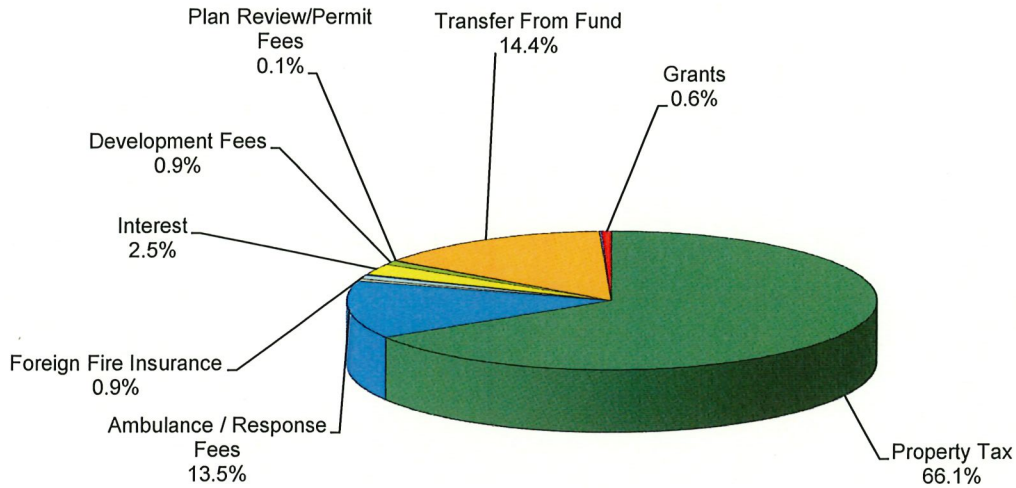
BRISTOL-KENDALL FIRE PROTECTION DISTRICT

100% of Fiscal Year

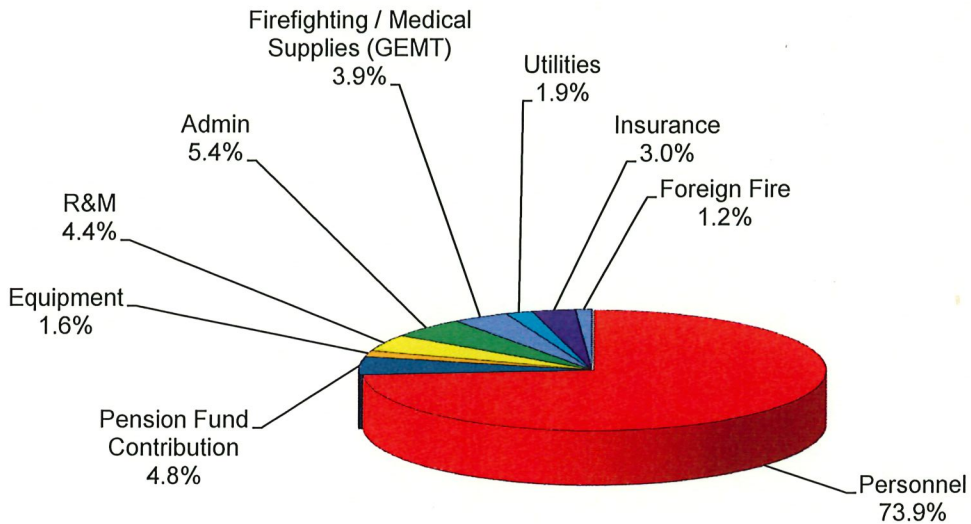
Account Description	Total Budget 2027	Total Projected 2026	Total Budget 2026	% of Budget
REVENUE				
Property Tax	9,118,000	8,683,349	8,646,000	105.5%
Ambulance / Response Fees	1,865,000	1,909,096	1,865,000	100.0%
Replacement Tax	65,000	26,944	65,000	100.0%
Foreign Fire Insurance	120,000	93,961	70,000	171.4%
Fleet Maintenance Service	35,000	-	-	n/a
Interest	350,000	403,673	175,000	200.0%
Unrealized Gain/Loss	-	6,894	-	n/a
Development Fees	125,000	178,967	125,000	100.0%
Donations	-	550	-	n/a
Plan Review/Permit Fees	20,000	23,744	15,000	133.3%
Public Education Fees	1,800	-	-	n/a
CPR - Training Income	2,000	-	-	n/a
Sale of Assets	-	4,500	-	n/a
Transfer From Fund	1,982,091	4,570,140	4,570,140	43.4%
Training Facility Rental	20,000	-	-	n/a
Loan Proceeds	-	-	-	n/a
Grants	83,000	46,714	485,000	17.1%
GEMT Reimbursement	-	(342,638)	(500,000)	0.0%
Misc. Income	-	234,127	60,000	0.0%
FY 27 Budgeted Revenues	<u>13,786,891</u>	<u>15,840,021</u>	<u>15,576,140</u>	<u>88.5%</u>
FY 26 Budgeted Revenues	<u>15,576,140</u>			
% Diff	89%			
EXPENDITURES				
Personnel	7,644,654	6,641,180	7,317,175	104.5%
Pension Fund Contribution	500,000	650,000	650,000	76.9%
Equipment	162,040	105,974	147,550	109.8%
R&M	456,455	465,280	469,090	97.3%
Admin	555,960	382,472	505,995	109.9%
Firefighting / Medical Supplies (GEMT)	402,300	60,579	58,500	687.7%
Utilities	193,000	159,883	202,500	95.3%
Insurance	314,000	273,191	315,000	99.7%
Foreign Fire	120,000	70,361	70,000	171.4%
Memorial Expense	2,000	2,577	7,000	28.6%
FY 27 Budgeted Expenditures	<u>10,350,409</u>	<u>8,811,497</u>	<u>9,742,810</u>	<u>106.2%</u>
FY 26 Budgeted Expenditures	<u>9,742,810</u>			
% Diff	106%			
SURPLUS / (DEFICIT) FROM OPERATIONS	<u>3,436,482</u>	<u>7,028,524</u>	<u>5,833,330</u>	<u>58.9%</u>
CAPITAL EXPENDITURES				
Capital Projects	1,141,700	1,430,469	2,115,225	54.0%
Transfer To Funds	1,982,091	4,570,140	4,570,140	43.4%
FY 27 Budgeted Expenditures	<u>3,123,791</u>	<u>6,000,609</u>	<u>6,685,365</u>	<u>46.7%</u>
FY 26 Budgeted Expenditures	<u>6,685,365</u>			
% Diff	47%			
TOTAL SURPLUS / (DEFICIT)	<u>312,691</u>	<u>1,027,915</u>	<u>(852,035)</u>	<u>-36.7%</u>
BEGINNING FUND BALANCE	11,116,992			
ENDING FUND BALANCE	<u>11,429,683</u>			

BRISTOL-KENDALL FIRE PROTECTION DISTRICT

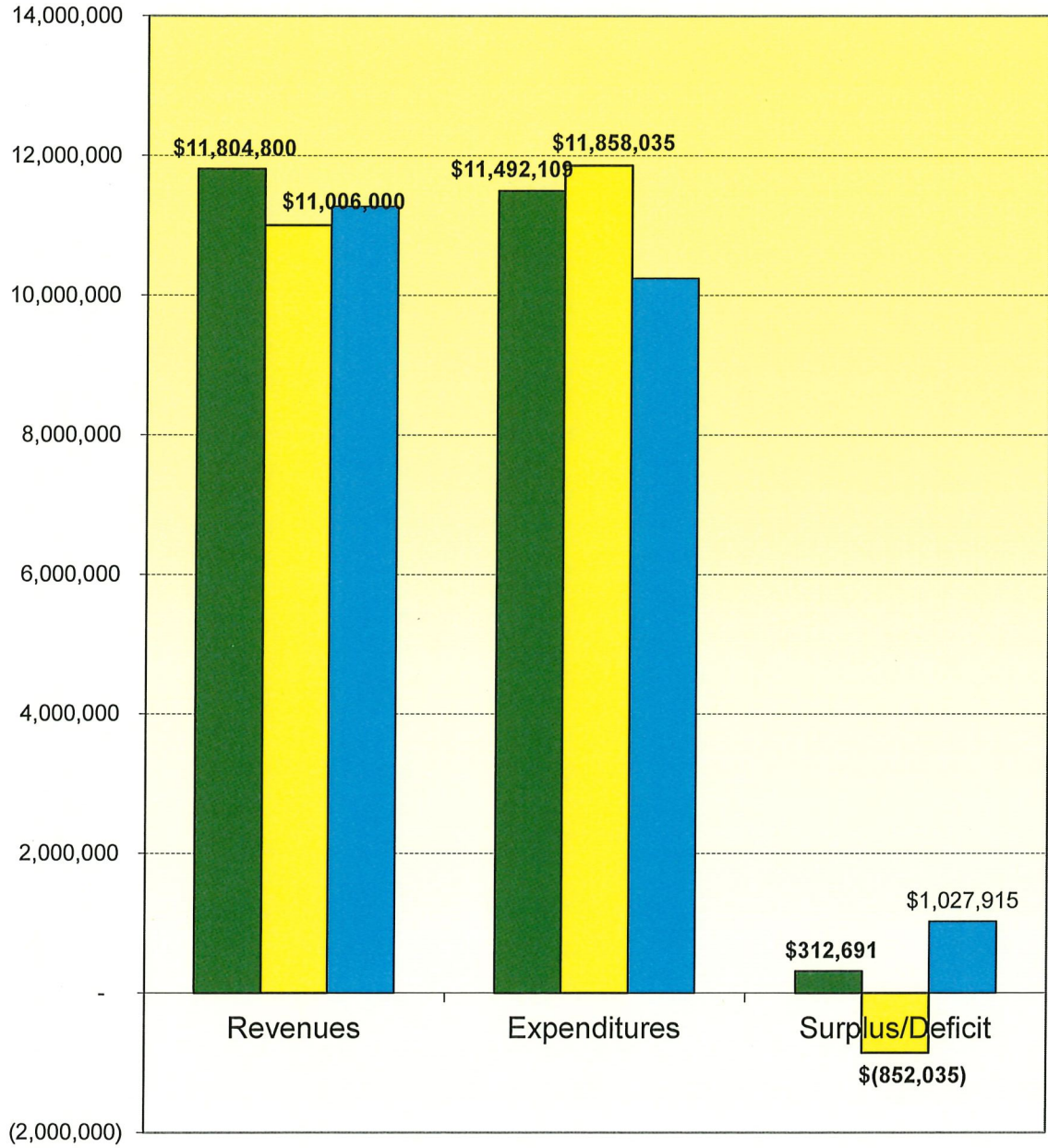
Revenue Distribution



Operational Expenditure Distribution



BRISTOL-KENDALL FIRE PROTECTION DISTRICT



BRISTOL-KENDALL FIRE PROTECTION DISTRICT
 Budget vs. Actual Summary
 For the 12 Month(s) Ended April 30, 2026

100% of Fiscal Year

Account Description	Fire	EMS	Operations	Insurance	Capital / Debt Service	FFIB	Memorial	Total Budget 2027	Total Budget 2026	% of Budget
REVENUE										
Property Tax	4,648,000	4,000,000	225,000	245,000	-	-	-	9,118,000	8,646,000	105%
Ambulance / Response Fees	15,000	1,850,000	-	-	-	-	-	1,865,000	1,865,000	100%
Replacement Tax	65,000	-	-	-	-	-	-	65,000	65,000	100%
Foreign Fire Insurance	-	-	-	-	-	120,000	-	120,000	70,000	171%
Fleet Maintenance Service	35,000	-	-	-	-	-	-	35,000	-	n/a
Interest	-	-	-	-	350,000	-	-	350,000	175,000	200%
Unrealized Gain/Loss	-	-	-	-	-	-	-	-	-	n/a
Development Fees	-	-	-	-	125,000	-	-	125,000	125,000	100%
Donations	-	-	-	-	-	-	-	-	-	n/a
Plan Review/Permit Fees	20,000	-	-	-	-	-	-	20,000	15,000	133%
Public Education Fees	-	-	1,800	-	-	-	-	1,800	-	n/a
CPR - Training Income	-	-	2,000	-	-	-	-	2,000	-	n/a
Sale of Assets	-	-	-	-	-	-	-	-	-	n/a
Transfer From Fund	-	-	951,700	69,000	961,391	-	-	1,982,091	4,570,140	43%
Training Facility Rental	20,000	-	-	-	-	-	-	20,000	-	n/a
Loan Proceeds	-	-	-	-	-	-	-	-	-	n/a
Grants	-	-	63,000	-	20,000	-	-	83,000	485,000	17%
GEMT Reimbursement	-	-	-	-	-	-	-	-	(500,000)	0%
Misc. Income	-	-	-	-	-	-	-	-	60,000	0%
FY 27 Budgeted Revenues	4,803,000	5,850,000	1,243,500	314,000	1,456,391	120,000	-	13,786,891	15,576,140	89%
FY 26 Budgeted Revenues	4,457,000	5,204,000	689,950	242,000	4,913,190	70,000	-	15,576,140		
% Diff	108%	112%	180%	130%	30%	171%	n/a	89%		
EXPENDITURES										
Personnel	3,822,327	3,822,327	-	-	-	-	-	7,644,654	7,317,175	104%
Pension Fund Contribution	250,000	250,000	-	-	-	-	-	500,000	650,000	77%
Equipment	89,800	-	92,240	-	-	-	-	182,040	147,550	110%
R&M	228,228	228,228	-	-	-	-	-	456,456	469,090	97%
Admin	-	-	555,960	-	-	-	-	555,960	505,995	110%
Firefighting / Medical Supplies (GEMT)	-	-	402,300	-	-	-	-	402,300	58,500	688%
Utilities	-	-	193,000	-	-	-	-	193,000	202,500	95%
Insurance	-	-	-	314,000	-	-	-	314,000	315,000	100%
Foreign Fire	-	-	-	-	-	120,000	-	120,000	70,000	171%
Memorial Expense	-	-	-	-	-	-	2,000	2,000	7,000	29%
FY 27 Budgeted Expenditures	4,370,355	4,300,555	1,243,500	314,000	-	120,000	2,000	10,350,409	9,742,810	106%
FY 26 Budgeted Expenditures	4,332,930	4,257,930	759,950	315,000	-	70,000	7,000	9,742,810		
% Diff	101%	101%	164%	100%	n/a	171%	n/a	106%		
SURPLUS / (DEFICIT)										
	432,646	1,549,446	-	-	1,456,391	-	(2,000)	3,436,482	5,833,330	59%
CAPITAL EXPENDITURES										
Capital Projects	-	-	-	-	1,141,700	-	-	1,141,700	2,115,225	54%
Transfer To Funds	432,646	1,549,446	-	-	-	-	-	1,982,091	4,570,140	43%
FY 27 Budgeted Expenditures	432,646	1,549,446	-	-	1,141,700	-	-	3,123,791	6,685,365	47%
FY 26 Budgeted Expenditures	2,124,070	2,446,070	-	-	2,115,225	-	-	6,685,365		
% Diff	n/a	63%	n/a	n/a	54%	n/a	n/a	47%		
TOTAL SURPLUS / (DEFICIT)										
	-	-	-	-	314,691	-	(2,000)	312,691	(852,035)	
PROJ BEG FUND BALANCE	2,519,181	2,976,421	270,022	357,678	4,760,321	223,616	9,753	11,116,992		
PROJ END FUND BALANCE	2,519,181	2,976,421	270,022	357,678	5,075,012	223,616	7,753	11,429,693		
Fund Balance to Expenditure Ratio	58%	68%	22%	114%	n/a	n/a	n/a	110%		

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
 Budget vs. Actual Detail
 April 30, 2027

	Monthly Total	Monthly Budget	Capital / Debt							FY27 Total	FY26 Total	
			Fire	EMS	Operations	Insurance	Service	FFIB	Pension			Memorial
Revenues												
4011 - Tax Levy	8,579,732.95	720,500.00	4,648,000.00	4,000,000.00	225,000.00	245,000.00	0.00	0.00	0.00	0.00	9,118,000.00	8,648,000.00
4031 - Replacement Tax	61,228.39	5,416.67	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00
4041 - Foreign Fire Insurance Tax	120,000.00	5,833.33	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	70,000.00
4042 - Fleet Maintenance Service			35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00
4131 - Interest on Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4221 - Interest - Checking Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4224 - Interest - MM	348,550.23	14,583.33	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	350,000.00	175,000.00
4300 - Transfer from Fire Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4301 - Development Fees - Yorkville	67,500.00	10,416.67	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
4310 - Transfer-In	1,892,091.00	380,845.00	0.00	0.00	951,700.00	69,000.00	961,391.00	0.00	0.00	0.00	1,892,091.00	4,570,140.00
4604 - Training Facility Rental		0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00
4605 - Response Fees	1,603,529.28	155,416.67	15,000.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,665,000.00	1,865,000.00
4610 - Plan Review/Permit Fees	19,050.00	1,250.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	15,000.00
4620 - Public Education Fees	1,800.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00
4622 - CPR - Training Income	1,240.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
4630 - Expense Reimbursements/GEMT	-228.50	-41,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-500,000.00
4700 - Loan Proceeds	-20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4880 - Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4990 - Grants			0.00	0.00	63,000.00	0.00	20,000.00	0.00	0.00	0.00	83,000.00	485,000.00
4750 - Miscellaneous Income	-840.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Total Revenues	12,978,796.39	1,297,595.00	4,803,000.00	5,850,000.00	1,243,500.00	314,000.00	1,456,391.00	120,000.00	0.00	0.00	13,766,891.00	15,576,140.00

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
 Budget vs. Actual Detail
 April 30, 2027

Expenditures	Monthly Total	Monthly Budget	Capital / Debt							FY27 Total	FY26 Total	
			Fire	EMS	Operations	Insurance	Service	FFIB	Pension	Memorial		
Personnel												
6011 - Salaries			3,257,077.00	3,257,077.00	0.00	0.00	0.00	0.00	0.00	0.00	6,514,154.00	6,109,675.00
6045 - Trustee's Compensation	32,500.00	2,708.33	16,250.00	16,250.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00	32,500.00
6085 - 401K/MRF District Contributions	58,000.00	7,500.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	90,000.00
6086 - Pension Fund Contribution	500,000.00	54,166.67	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	650,000.00
6085 - SS and Medicare	221,368.41	18,333.33	112,500.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	220,000.00
7730 - Accident,Sick & Disability	15,000.00		7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
7740 - Health Insurance	792,106.00		400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	850,000.00
Subtotal	1,231,262.18	82,708.33	4,072,327.00	4,072,327.00	0.00	0.00	0.00	0.00	0.00	0.00	8,144,654.00	7,967,175.00
Equipment												
6160 - PPE			0.00	0.00	10,000.00	0.00	0.00	0.00		0.00	10,000.00	0.00
6165 - Uniforms and Brass	52,787.80	4,041.67	0.00	0.00	54,150.00	0.00	0.00	0.00	0.00	0.00	54,150.00	48,500.00
6167 - Uniforms - Mechanic	5,514.55		0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	8,000.00
6510 - Firefighting Supplies	21,500.00		21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00	20,500.00
6520 - Firefighting Equipment	43,300.00		43,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,300.00	51,500.00
6527 - Fire Investigation Team	5,000.00		5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	3,000.00
6530 - Station Equipment	7,140.00		0.00	0.00	7,140.00	0.00	0.00	0.00	0.00	0.00	7,140.00	7,150.00
6540 - Fire Number and Maps	4,000.00		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00
6285 - Computer Equipment	11,000.00		0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	8,900.00
Subtotal	150,642.35	4,041.67	69,800.00	0.00	92,240.00	0.00	0.00	0.00	0.00	0.00	162,040.00	147,550.00

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
 Budget vs. Actual Detail
 April 30, 2027

			Capital / Debt							FY27 Total	FY26 Total	
	Monthly Total	Monthly Budget	Fire	EMS	Operations	Insurance	Service	FFIB	Pension			Memorial
R&M												
6680 - R&M Vehicles	189,954.44		95,000.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	250,000.00
6608 - R&M Shop Supplies	6,000.00		3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	5,000.00
6609 - R&M Shop Tools	17,465.25	833.33	9,050.00	9,050.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00	10,000.00
6610 - R&M Equipment	29,555.00	1,432.50	14,777.50	14,777.50	0.00	0.00	0.00	0.00	0.00	0.00	29,555.00	17,190.00
6820 - R&M Personal Protective Equipment	6,000.00		3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,200.00
6925 - Fuel - Vehicles	89,355.10		45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00
7100 - Repair & Maintenance	116,778.10		58,400.00	58,400.00	0.00	0.00	0.00	0.00	0.00	0.00	116,800.00	80,700.00
Subtotal	450,933.80	2,265.83	228,227.50	228,227.50	0.00	0.00	0.00	0.00	0.00	0.00	456,455.00	469,090.00
Admin												
6130 - Legal & Accounting	71,807.50		0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	105,000.00
6135 - Station Supplies	6,500.00		0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
6140 - Office Supplies	2,940.02		0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	1,500.00
6145 - Postage/Shipping	1,979.26		0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	1,700.00
6535 - Station Furnishing	17,400.00		0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	17,400.00	18,400.00
6545 - Membership Appreciation Expense	4,568.05		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	10,000.00
6590 - Travel/Meeting Expense	2,000.00	333.33	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	4,000.00
6700 - Education - Tuitions	93,250.00	5,083.33	0.00	0.00	93,250.00	0.00	0.00	0.00	0.00	0.00	93,250.00	61,000.00
6705 - Education - Supplies & Equipment	8,000.00	333.33	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	4,000.00
6720 - Education - Conferences	5,500.00	416.67	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,000.00
6725 - Education - Travel Expense	4,848.47	416.67	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
6740 - Dues and Subscriptions	1,785.00	74.58	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00	0.00	2,180.00	895.00
6742 - Public Ed. Supplies	17,500.00	1,250.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	17,500.00	15,000.00
6760 - Dispatching Fees	55,000.00	4,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00	48,000.00
7110 - Cleaning Supplies	18,000.00		0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	12,000.00
7120 - Copy/Fax Lease	6,000.00		0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	5,000.00
7150 - Software Maintenance	108,706.41		0.00	0.00	115,630.00	0.00	0.00	0.00	0.00	0.00	115,630.00	102,000.00
7170 - Computer Equipment Repair	15,000.00		0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	1,000.00
7250 - Employee Testing	80,000.00		0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
7255 - New Hire & Promotional Testing	24,000.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00
7999 - Misc. Expenses/Contingency	0.00	1,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal	543,892.03	13,574.58	0.00	0.00	555,960.00	0.00	0.00	0.00	0.00	0.00	555,960.00	505,995.00

BRISTOL-HENDALL FIRE PROTECTION DISTRICT
Budget vs. Actual Detail
April 30, 2027

	Monthly Total	Monthly Budget	Fire	EMS	Operations	Insurance	Capital / Debt Service	FFIB	Pension	Memorial	FY27 Total	FY26 Total
Medical												
6260 - Medical Supplies - Reusable	2,000.00		0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
6265 - Medical Supplies - Non Reusable	22,683.50		0.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	23,000.00	25,000.00
6275 - Medication	2,500.00		0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
6280 - Medical Equipment	9,999.50		0.00	0.00	9,800.00	0.00	0.00	0.00	0.00	0.00	9,800.00	5,000.00
6270 - Oxygen	15,000.00		0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	24,000.00
6280 - OEMT Reimbursement			0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00
Subtotal	51,127.51	0.00	0.00	0.00	402,300.00	0.00	0.00	0.00	0.00	0.00	402,300.00	58,500.00
Utilities												
7010 - Electric	55,000.00		0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00	70,000.00
7020 - Gas	20,000.00		0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	23,000.00
7030 - Sewer & Water	22,000.00		0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	5,500.00
7050 - Telephone	70,000.00		0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	75,000.00
7060 - Data & Television	21,904.54		0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	25,000.00
7070 - Alarm & Monitoring	4,000.00		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal	185,796.06	0.00	0.00	0.00	193,000.00	0.00	0.00	0.00	0.00	0.00	193,000.00	202,500.00
Insurance												
7705 - General Liability Insurance	57,000.00		0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	55,000.00
7720 - Umbrella/Excess Liability Insurance	12,000.00		0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	15,000.00
7760 - Workmans Compensation Insurance	245,000.00		0.00	0.00	0.00	245,000.00	0.00	0.00	0.00	0.00	245,000.00	245,000.00
Subtotal	303,708.21	0.00	0.00	0.00	0.00	314,000.00	0.00	0.00	0.00	0.00	314,000.00	315,000.00
Foreign Fire												
5170 - Annual Station Disbursement	120,000.00		0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	70,000.00
Subtotal	119,256.03	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	70,000.00
Memorial Expense												
8060 - Charitable Donations	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8200 - Fireman's Park Expenses	2,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	7,000.00
Subtotal	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	7,000.00
Capital												
80000 - Capital Projects	615,100.00	122,291.67	0.00	0.00	0.00	0.00	615,100.00	0.00	0.00	0.00	615,100.00	1,467,500.00
8160 - Personal Protective Equipment	60,000.00	14,666.67	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	176,000.00
8225 - Apparatus	110,900.00	8,333.33	0.00	0.00	0.00	0.00	110,900.00	0.00	0.00	0.00	110,900.00	100,000.00
8530 - Equipment Purchases over \$5,000	220,000.00	13,750.00	0.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	220,000.00	165,000.00
8280 - Medical Equipment	120,700.00	12,833.33	0.00	0.00	0.00	0.00	120,700.00	0.00	0.00	0.00	120,700.00	154,000.00
6285 - Computer Equipment	15,000.00	4,393.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	52,725.00
80200 - Transfer to Funds	1,982,091.00	380,845.00	432,645.50	1,549,445.50	0.00	0.00	0.00	0.00	0.00	0.00	1,982,091.00	4,570,140.00
Subtotal	3,123,791.00	507,113.75	432,645.50	1,549,445.50	0.00	0.00	1,141,700.00	0.00	0.00	0.00	3,123,791.00	6,685,365.00
Total Expenditures	6,182,429.17	659,704.17	4,803,000.00	5,850,000.00	1,243,300.00	314,000.00	1,141,700.00	120,000.00	0.00	2,000.00	13,474,200.00	16,428,175.00
Net Income	#REF!	597,930.83	0.00	0.00	0.00	0.00	314,551.00	0.00	0.00	-2,000.00	312,551.00	452,035.00

Bristol-Kendall Fire Protection District

Budget Analysis

For the 12 Month(s) Ended April 30, 2027



Historical Revenues

REVENUE	Audited 2021	Audited 2022	Audited 2023	Audited 2024	Audited 2025
Taxes	6,377,295	6,694,959	7,040,575	7,606,317	8,251,864
Interest Income	3,407	2,758	87,810	124,553	251,316
Fees	1,015,552	1,782,787	1,192,550	1,114,539	1,598,488
Sale of Assets	334	51,494	20,815	150,660	21,587
Grants and Contributions	-	-	6,818	16,280	3,128
Training Reimbursements	2,419	14,172	0	0	11,642
Loan Proceeds	-	-	0	-	-
Miscellaneous	59,033	77,432	249,347	532,730	483,355
Subtotal	7,458,040	8,623,602	8,597,917	9,545,078	10,621,380
% Diff	-7%	16%	0%	11%	11%

OPERATING EXPENDITURES	Audited 2021	Audited 2022	Audited 2023	Audited 2024	Audited 2025
Fire Protection	2,530,829	2,724,856	2,946,151	3,550,872	3,601,889
Emergency Medical Service	3,215,652	2,258,466	2,696,010	3,118,693	3,713,529
Building Expenses	671,049	557,825	783,515	817,145	907,323
Capital Outlay	174,731	564,827	107,019	917,043	1,813,669
Debt Service	199,195	139,988	139,988	139,988	148,414
Subtotal	6,791,456	6,245,962	6,672,483	8,543,741	10,184,824
% Diff	-6%	-8%	7%	28%	19%

Total Expenditures	6,791,456	6,245,962	6,672,483	8,543,741	10,184,824
Surplus/ (Deficit)	666,584	2,377,640	1,925,434	1,199,187	436,556

Fund Balances	Beginning of Year	End of Year
Beginning of Year	3,336,850	4,003,434
End of Year	4,003,434	6,381,074
% of Expenditures	61%	112%

Beginning of Year	6,381,074	8,306,508
End of Year	8,306,508	9,573,913
% of Expenditures	124%	112%

Beginning of Year	8,306,508	9,631,525
End of Year	10,068,081	10,068,081
% of Expenditures	99%	99%

Revenue Highlights

100% of Budget Year

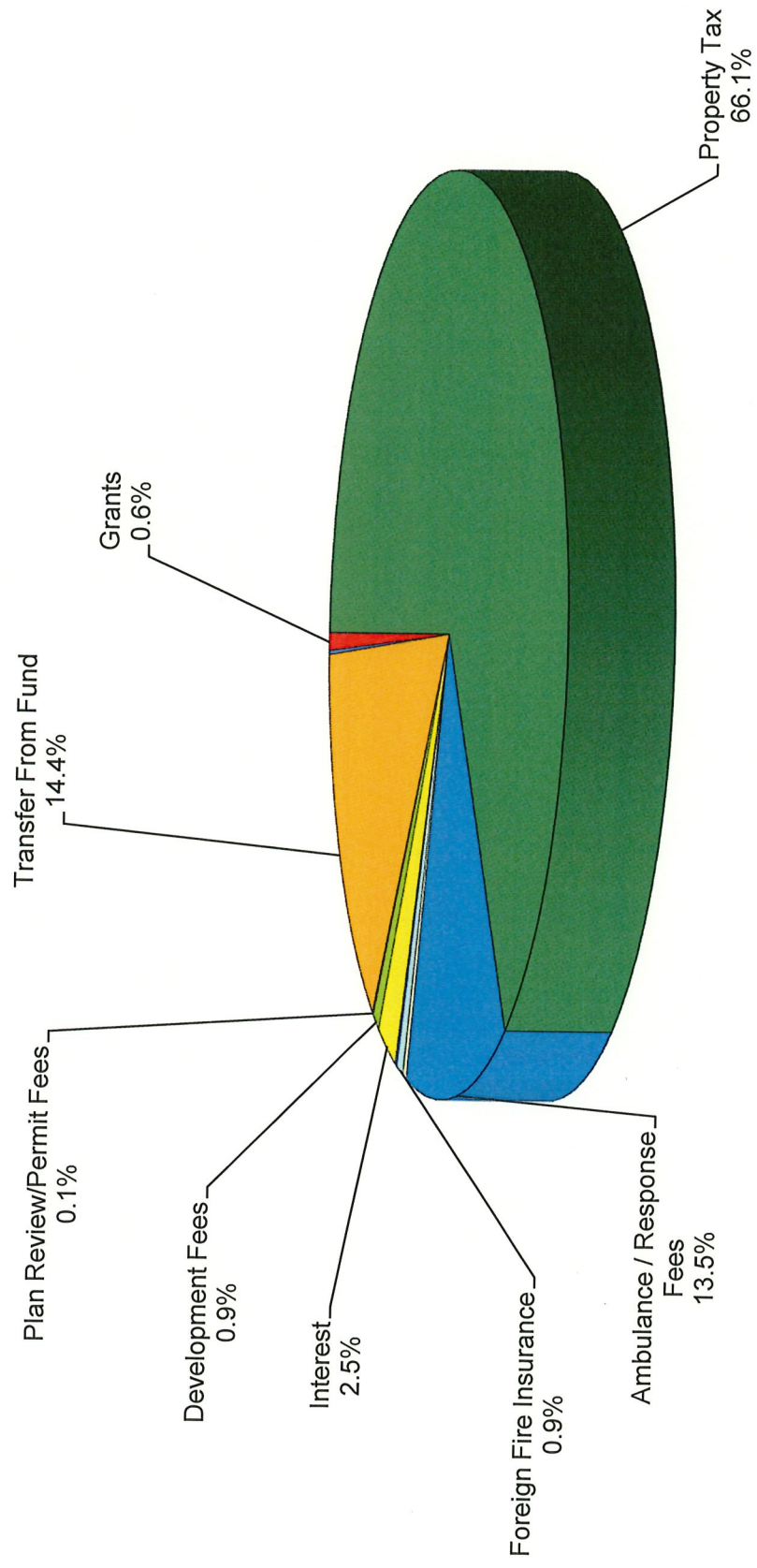
- 107% of Last Year's Budget (excludes internal transfers and debt proceeds)
- Property Taxes
 - Budgeted \$9.1M or 106% of Last Year's Budget
 - CPI = 2.9%
- Ambulance Fees
 - Budgeted \$1.86M or 100% of Last Year's Budget
 - GEMT Fees of \$350,000 (50% paid to IL)
 - Fees were a contra-revenue in FY26, these have been moved to EMS expenses in FY27
- Replacement Taxes
 - Budgeted \$65,000 or 100% of Last Year's Budget
- Transfer-In
 - Budgeted \$961k to Capital Reserve

Revenues

REVENUE	Account Description	Total Budget	Total Projected	Total Budget	% of Budget
		2027	2026	2026	
	Property Tax	9,118,000	8,683,349	8,646,000	105.5%
	Ambulance / Response Fees	1,865,000	1,909,096	1,865,000	100.0%
	Replacement Tax	65,000	26,944	65,000	100.0%
	Foreign Fire Insurance	120,000	93,961	70,000	171.4%
	Fleet Maintenance Service	35,000	-	-	n/a
	Interest	350,000	403,673	175,000	200.0%
	Unrealized Gain/Loss	-	6,894	-	n/a
	Development Fees	125,000	178,967	125,000	100.0%
	Donations	-	550	-	n/a
	Plan Review/Permit Fees	20,000	23,744	15,000	133.3%
	Public Education Fees	1,800	-	-	n/a
	CPR - Training Income	2,000	-	-	n/a
	Sale of Assets	-	4,500	-	n/a
	Transfer From Fund	1,982,091	4,570,140	4,570,140	43.4%
	Training Facility Rental	20,000	-	-	n/a
	Loan Proceeds	-	-	-	n/a
	Grants	83,000	46,714	485,000	17.1%
	GEMT Reimbursement	-	(342,638)	(500,000)	0.0%
	Misc. Income	-	234,127	60,000	0.0%
	FY 27 Budgeted Revenues	13,786,891	15,840,021	15,576,140	88.5%
	FY 26 Budgeted Revenues	15,576,140			
	% Diff				89%

Revenues

Revenue Distribution



Expenditure Highlights

100% of Budget Year

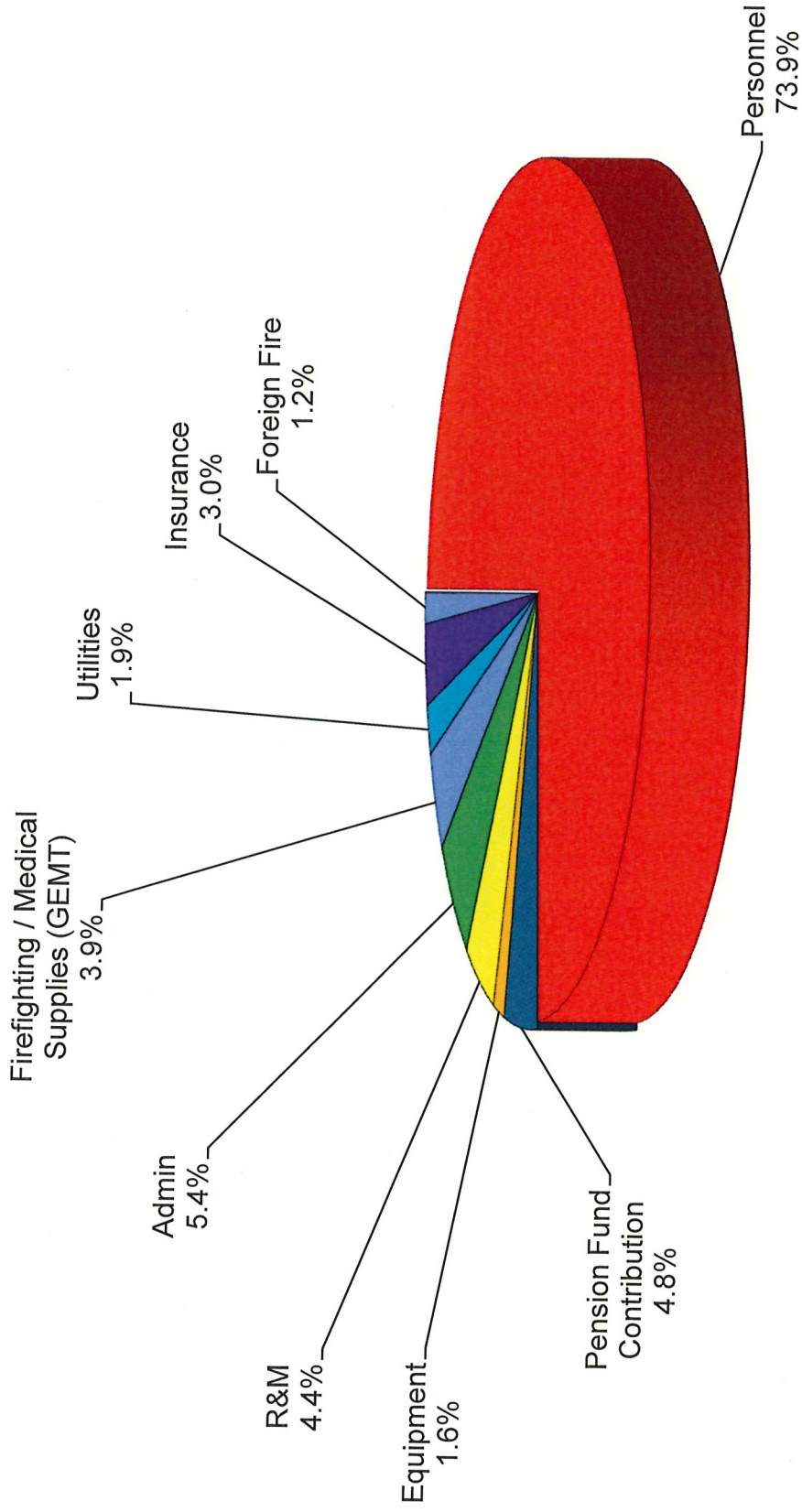
- 96.9% of Last Year's Budget (excludes internal transfer)
- Operating Expenditures
 - 106% of Last Year's Budget
- Personnel and Pension
 - 102.2% of Last Year's Budget
 - Full-Time Firefighters
- Equipment
 - 109.8% of Last Year's Budget
- Utilities
 - 95.3% of Last Year's Budget

Expenditures

	Total Budget 2027	Total Projected 2026	Total Budget 2026	% of Budget
EXPENDITURES				
Personnel	7,644,654	6,641,180	7,317,175	104.5%
Pension Fund Contribution	500,000	650,000	650,000	76.9%
Equipment	162,040	105,974	147,550	109.8%
R&M	456,455	465,280	469,090	97.3%
Admin	555,960	382,472	505,995	109.9%
Firefighting / Medical Supplies (GEMT)	402,300	60,579	58,500	687.7%
Utilities	193,000	159,883	202,500	95.3%
Insurance	314,000	273,191	315,000	99.7%
Foreign Fire	120,000	70,361	70,000	171.4%
Memorial Expense	2,000	2,577	7,000	28.6%
FY 27 Budgeted Expenditures	10,350,409	8,811,497	9,742,810	106.2%
FY 26 Budgeted Expenditures	9,742,810			
% Diff	106%			
SURPLUS / (DEFICIT) FROM OPERATIONS				
	3,436,482	7,028,524	5,833,330	58.9%
CAPITAL EXPENDITURES				
Capital Projects	1,141,700	1,430,469	2,115,225	54.0%
Transfer To Funds	1,982,091	4,570,140	4,570,140	43.4%
FY 27 Budgeted Expenditures	3,123,791	6,000,609	6,685,365	46.7%
FY 26 Budgeted Expenditures	6,685,365			
% Diff	47%			

Expenditures

Operational Expenditure Distribution



FY27 Capital Expenditures

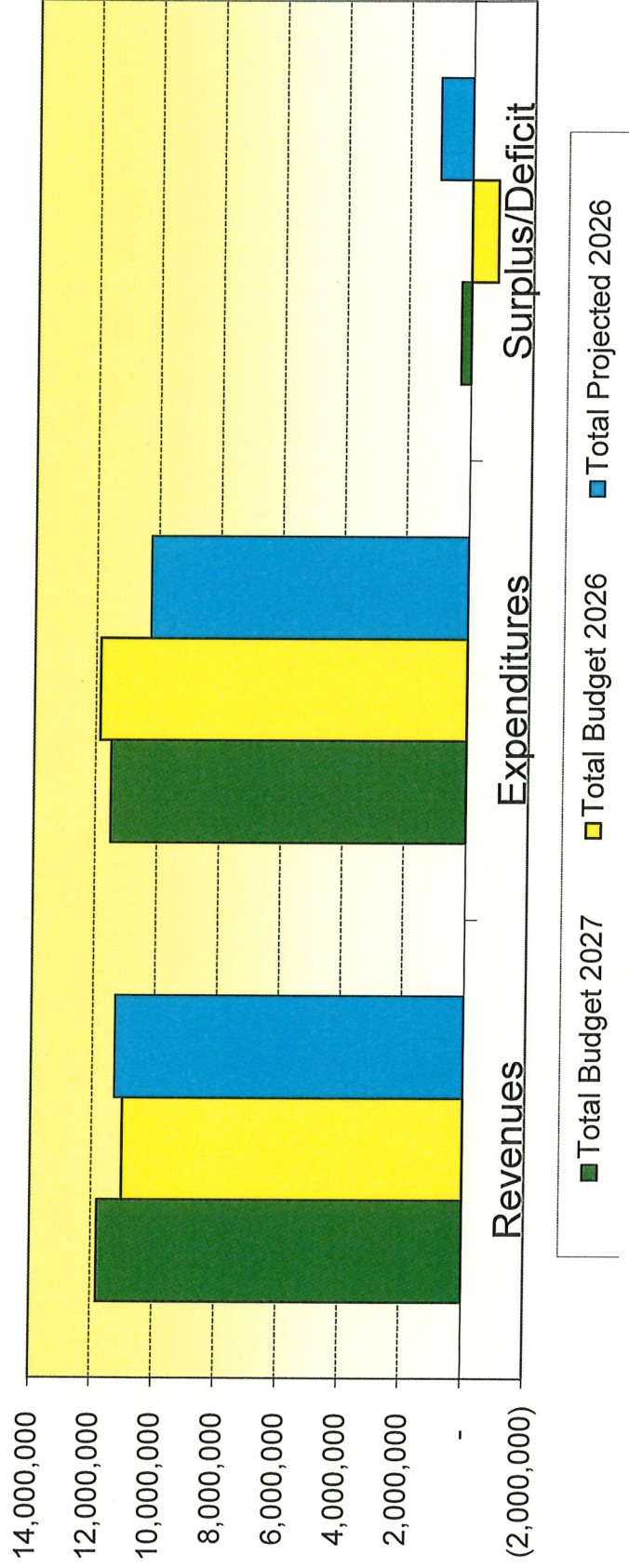
Capital Expenditures = \$1.1M

Station 2 Construction (BC Bunk Renovation, Paring Lot, Patio Expansion)	277,100.00
Property Acquisition	300,000.00
Station Equipment (St. 2 HVAC, St. 3 HVAC & Gear Extractor)	38,000.00
Apparatus (BC Pickup)	95,300.00
Equipment (Vehicle Lift, Mobile Radios)	192,500.00
EMS Equipment (Zoll Lease, Mannequin, Stair Chair & ProCare)	120,700.00
Computer, Software, IT equipment	15,000.00
Personal Protective Equipment (Firefighter Gear, Swift Water Suits)	60,000.00

Revenue, Expenditure & Fund Balance

For the 12 Months Ended April 30, 2027

	Fire	EMS	Operations	Insurance	Capital / Debt Service	FFIB	Memorial	Total Budget 2027
TOTAL SURPLUS / (DEFICIT)	0	0	0	0	314,691	-	(2,000)	312,691
PROJ BEG FUND BALANCE	2,519,181	2,976,421	270,022	357,678	4,760,321	223,616	9,753	11,116,992
PROJ END FUND BALANCE	2,519,181	2,976,421	270,022	357,678	5,075,012	223,616	7,753	11,429,683
Fund Balance to Expenditure Ratio	58%	69%	22%	114%	n/a	n/a	n/a	110%



ORDINANCE No. 2026-02
ORDINANCE PROVIDING FOR BUDGET AND APPROPRIATION OF THE
BRISTOL-KENDALL FIRE PROTECTION DISTRICT
KENDALL COUNTY, ILLINOIS FOR THE FISCAL YEAR
BEGINNING MAY 1, 2026, AND ENDING APRIL 30, 2027

WHEREAS, the Board of Trustees of the Bristol-Kendall Fire Protection District, Kendall County, Illinois, cause to be prepared in tentative form a Budget and the Secretary of this Board has made the same conveniently available for public inspection for at least thirty (30) days prior to final action thereon; and

WHEREAS, a public hearing was held as to such Budget on the 11th day of June, 2026, and Notice of said hearing was given at least thirty (30) days prior thereto as required by law.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the Bristol-Kendall Fire Protection District, Kendall County, Illinois, as follows:

Section 1: That the fiscal year of this Fire Protection District is hereby fixed to begin on May 1, 2026, and to end on April 30, 2027

Section 2: That the following budget containing an estimate of the revenues available and expenditures and the appropriations contained therein be and the same is hereby adopted as the budget and appropriations for this Fire Protection District for said fiscal year; and the following sums of money:

	APPROPRIATION
FIRE FUND	\$ 5,045,250
EMS FUND	\$ 6,142,500
OPERATIONS FUND	\$ 1,305,675
INSURANCE FUND	\$ 329,700
CAPITAL / DEBT SERVICE FUND	\$ 1,198,785
FOREIGN FIRE FUND	\$ 126,000
GRAND TOTAL	\$ 14,147,910

or as much thereof as may be authorized by law is hereby appropriated to defray the necessary expenses and liabilities of the Bristol-Kendall Fire Protection District for the fiscal year of said District beginning May 1, 2026 and ending April 30, 2027, for the respective objects and purposes, as set forth namely:

Part I
FIRE FUND

Estimate Revenue Available - Fire Fund

Opening Cash on Hand Balance as of May 1, 2026	\$	2,519,181
Property Tax	\$	4,648,000
Ambulance / Response Fees	\$	15,000
Replacement Tax	\$	65,000
Fleet Maintenance Service	\$	35,000
Interest	\$	-
Development Fees	\$	-
Plan Review/Permit Fees	\$	20,000
Public Education Fees	\$	-
CPR - Training Income	\$	-
Training Facility Rental	\$	20,000
TOTAL ESTIMATED AMOUNT AVAILABLE	\$	7,322,181

Estimated Expenditures - Fire Fund

	BUDGET	APPROPRIATION
Personnel	\$ 3,822,327	\$ 4,013,443
Pension Fund Contribution	\$ 250,000	\$ 262,500
Equipment	\$ 69,800	\$ 73,290
R&M	\$ 228,228	\$ 239,639
Memorial Expense	\$ 2,000	\$ 2,100
Transfer To Funds	\$ 432,646	\$ 454,278
TOTAL ESTIMATED FIRE FUND		
EXPENDITURES/ APPROPRIATIONS:	\$ 4,805,000	\$ 5,045,250

The foregoing appropriations are appropriated from the above revenue sources including the general property tax for general purposes:

Estimated Balance on Hand as of April 30, 2027: \$ 2,517,181

**Part II
EMS FUND**

Estimated Revenue Available - EMS Fund

Opening Cash on Hand Balance as of May 1, 2026	\$ 2,976,421
Property Tax	\$ 4,000,000
Ambulance / Response Fees	\$ 1,850,000
TOTAL ESTIMATED AMOUNT AVAILABLE:	\$ 8,826,421

Estimated Expenditures - EMS Fund

	BUDGET	APPROPRIATION
Personnel	\$ 3,822,327	\$ 4,013,443
Pension Fund Contribution	\$ 250,000	\$ 262,500
R&M	\$ 228,228	\$ 239,639
Admin	\$ -	\$ -
Firefighting / Medical Supplies (GEMT)	\$ -	\$ -
Transfer To Funds	\$ 1,549,446	\$ 1,626,918
TOTAL ESTIMATED EMS FUND		
EXPENDITURES/ APPROPRIATIONS	\$ 5,850,000	\$ 6,142,500

The foregoing appropriations are appropriated from the proceeds of a special tax for ambulance service purposes and are in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of April 30, 2027: \$ 2,976,421

**Part III
OPERATIONS FUND**

Estimated Revenue Available - Operations Fund

Opening Cash on Hand Balance as of May 1, 2026	\$	270,022
Property Tax	\$	225,000
Public Education Fees	\$	1,800
CPR - Training Income	\$	2,000
Transfer From Fund	\$	951,700
Grants	\$	63,000
TOTAL ESTIMATED AMOUNT AVAILABLE	\$	1,513,522

Estimated Expenditures - Operations Fund

	<u>BUDGET</u>	<u>APPROPRIATION</u>
Equipment	\$ 92,240	\$ 96,852
R&M	\$ -	\$ -
Admin	\$ 555,960	\$ 583,758
Firefighting / Medical Supplies (GEMT)	\$ 402,300	\$ 422,415
Utilities	\$ 193,000	\$ 202,650
TOTAL ESTIMATED TORT FUND	\$	\$
EXPENDITURES/ APPROPRIATION	\$ 1,243,500	\$ 1,305,675

The foregoing appropriation is hereby appropriated from the proceeds transfers for operational purposes.

Estimated Balance on Hand as of April 30, 2027:	\$	270,022
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**Part IV
INSURANCE**

Estimated Revenue Available - Insurance Fund

Opening Cash on Hand Balance as of May 1, 2026	\$	357,678
Property Tax	\$	245,000
Transfer From Fund	\$	69,000
Grants	\$	-
TOTAL ESTIMATED AMOUNT AVAILABLE:	\$	671,678

Estimated Expenditures - Insurance Fund

	<u>BUDGET</u>	<u>APPROPRIATION</u>
Admin	\$ -	\$ -
Insurance	\$ 314,000	\$ 329,700
TOTAL ESTIMATED TORT IMMUNITY	\$	\$
EXPENDITURES/ APPROPRIATIONS	\$ 314,000	\$ 329,700

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for insurance purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of April 30, 2027:	\$	357,678
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Summary

TOTAL APPROPRIATION FOR FIRE FUND	\$	5,045,250
TOTAL APPROPRIATION FOR EMS FUND	\$	6,142,500
TOTAL APPROPRIATION FOR OPERATIONS FUND	\$	1,305,675
TOTAL APPROPRIATION FOR INSURANCE FUND	\$	329,700
TOTAL APPROPRIATION FOR CAPITAL FUND	\$	1,198,785
TOTAL APPROPRIATION FOR FOREIGN FIRE FUND	\$	126,000
Grand Total	\$	<u>14,147,910</u>

Section 2: That all unexpended balances of any item or items of any general appropriation in the Ordinance be expended in making up any insufficiency in any other item or items in the same general appropriation and for the same general purpose of any like appropriation made by this Ordinance.

Section 3: That the invalidity of any item or Section of this Ordinance shall not effect the validity of the whole or part hereof.

Section 4: That this Ordinance shall be in full force and effect from and after passage, approval and publication as provided by law.

ADOPTED this 11th day of June, 2026, pursuant to a roll call vote as follows:

AYES: _____
NAYS: _____
ABSENT: _____

APPROVED by me this 11th day of June, 2026.

President, Board of Trustees
Bristol-Kendall Fire Protection District

ATTEST:

Secretary, Board of Trustees

STATE OF ILLINOIS)
)SS
KENDALL COUNTY)

CERTIFICATION OF BUDGET

THE UNDERSIGNED, _____, as Secretary of the Board Bristol-Kendall Fire Protection District, hereby certifies that the Annual Budget and Appropriation was adopted by Ordinance for May 1, 2026 to April 30, 2027 Bristol-Kendall Fire Protection District to which this certification is attached is a true and exact copy of the original Annual Budget and Appropriation Ordinance for May 1, 2026 to April 30, 2027 Bristol-Kendall Fire Protection District adopted by the Board of Bristol-Kendall Fire Protection District on June 11, 2026.

BY: _____
Secretary, Board of Trustees
Bristol Kendall Fire Protection District
Kendall, Illinois

SEAL

BRISTOL-KENDALL FIRE PROTECTION DISTRICT

FY May 1, 2026 thru April 30, 2027

Certification of Estimated Revenues

In Accordance with Public Act 83-881

Fire Fund:

Estimated Beginning Balance \$ 2,519,181

Revenues:

Property Tax	4,648,000
Ambulance / Response Fees	15,000
Replacement Tax	65,000
Fleet Maintenance Service	35,000
Interest	-
Development Fees	-
Plan Review/Permit Fees	20,000
Training Facility Rental	20,000
TOTAL REVENUES:	<u>4,803,000</u>

EMS Fund:

Estimated Beginning Balance 2,976,421

Revenues:

Property Tax	4,000,000
Ambulance / Response Fees	1,850,000
TOTAL REVENUES:	<u>\$ 5,850,000</u>

Operations Fund:

Estimated Beginning Balance 270,022

Revenues:

Property Tax	225,000
Public Education Fees	1,800
CPR - Training Income	2,000
Transfer From Fund	951,700
Grants	63,000
TOTAL REVENUES:	<u>\$ 1,243,500</u>

Insurance Fund:

Estimated Beginning Balance 357,678

Revenues:

Property Tax	245,000
Transfer From Fund	69,000
TOTAL REVENUES:	<u>\$ 314,000</u>

Capital Fund:	
Estimated Beginning Balance	4,760,321
Revenues:	
Interest	350,000
Development Fees	125,000
Transfer From Fund	961,391
Grants	20,000
TOTAL REVENUES:	\$ 1,456,391
Foreign Fire Fund:	
Estimated Beginning Balance	223,616
Revenues:	
Foreign Fire Insurance	120,000
TOTAL REVENUES:	\$ 120,000

I, _____, do hereby certify that I am the Treasurer of the Bristol-Kendall Fire Protection District, County of Kendall, State of Illinois, and do hereby certify the above is an estimate the revenues, and their sources, to be received by the District during the fiscal year ending April 30, 2027.

Given under my hand, this 11th day of June, 2026.

Treasurer, Board of Trustees
Bristol-Kendall Fire Protection District



Bristol Kendall Fire Protection District

103 East Beaver Street
Yorkville, IL 60560-1704

Phone: 630-553-6186

Fax: 630-553-1482



Memorandum

Date: June 3, 2026

To: President Ken Johnson

From: Fire Chief Jeremy Messersmith

RE: Purchase Vehicle

President Johnson,

I am requesting board review and approval for the following vehicle and accessories to be purchased for a price to not exceed \$111,000. The vehicle will become the new Battalion Chief position's vehicle. Once the vehicle has met its service life for the Battalion Chief position, it can then be used as a second vehicle for Fleet Maintenance or become a tow vehicle for the boats and UTV.

- 2026 Chevy Silverado 2500HD 4WD Crew Cab 172" Pro with Knapheide Utility Box (Vehicle will be red)- \$71,000
- Undercoating- \$2,600
- Light and Accessories- \$15,000
- Install- \$7,300
- Graphics- \$3000
- Computer- \$5,500
- Tools & Misc- \$6,000
- Grand Total- **\$110,400**





Currie Motors

Tom Sullivan | 815-464-9200 | tsullivan@curriemotors.com

Brsitoll Kendall Fire

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck





Currie Motors

Tom Sullivan | 815-464-9200 | tsullivan@curriemotors.com

Currie Motors

Prepared By:

Tom Sullivan
Currie Motors
815-464-9200
tsullivan@curriemotors.com

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Data Version: 28469. Data Updated: May 13, 2026 1:51:00 AM UTC.



Currie Motors

Tom Sullivan | 815-464-9200 | tsullivan@curriemotors.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck (Complete) ✔

Quote: Bristoll Kendall

Window Sticker

SUMMARY

[Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck

MSRP:\$52,400.00

Interior:Jet Black, Cloth seat trim

Exterior 1:Red Hot

Exterior 2:No color has been selected.

Engine, 6.6L V8

Transmission, 10-Speed automatic

OPTIONS

CODE	MODEL	MSRP
CK20943	[Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck	\$52,400.00
OPTIONS		
1WT	Work Truck Preferred Equipment Group	\$0.00
5N5	Rear Camera Kit	\$73.00
9J4	Bumper, rear, delete	Inc.
9L3	Spare tire delete	Inc.
9L7	Upfitter switch kit, (5)	\$150.00
A2X	Seat adjuster, driver 10-way power	\$290.00
AKO	Glass, deep-tinted	\$200.00
AZ3	Seats, front 40/20/40 split-bench	\$0.00
DD8	Mirror, inside rearview auto-dimming	Inc.
DWI	Mirrors, outside power-adjustable vertical trailering with heated and auto-dimming upper glass	\$660.00
FE9	Emissions, Federal requirements	\$0.00
G7C	Red Hot	\$0.00
GT4	Rear axle, 3.73 ratio	\$0.00
H0U	Jet Black, Cloth seat trim	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system	\$0.00
JGF	GVWR, 10,650 lbs. (4831 kg)	\$0.00

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Data Version: 28469. Data Updated: May 13, 2026 1:51:00 AM UTC.



Currie Motors

Tom Sullivan | 815-464-9200 | tsullivan@curriemotors.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck (Complete) (✓)

Quote: Bristol Kendall

K4Z	Battery, auxiliary, 700 cold-cranking amps/70 Amp-hr		\$135.00
KGU	Universal Vehicle Module		\$295.00
KI4	Power outlet, interior, 120-volt		\$150.00
KSG	Adaptive Cruise Control		\$500.00
KW5	Alternator, 220 amps		\$150.00
L8T	Engine, 6.6L V8		\$0.00
MKM	Transmission, 10-Speed automatic		\$0.00
PYQ	Wheels, 17" (43.2 cm) machined aluminum		\$350.00
QXT	Tires, LT265/70R17E all-terrain, blackwall		\$200.00
SFW	Back-up alarm calibration	Inc.	
UF3	High idle switch		\$200.00
ZLQ	WT Fleet Convenience Package		\$0.00
ZW9	Pickup bed, delete		(\$1,155.00)
—	Capped Fuel Fill	Inc.	
SUBTOTAL			\$54,598.00
Adjustments Total			\$0.00
Destination Charge			\$2,795.00
TOTAL PRICE			\$57,393.00

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

Price Summary

PRICE SUMMARY

	MSRP
Base Price	\$52,400.00
Total Options	\$2,198.00
Vehicle Subtotal	\$54,598.00
Destination Charge	\$2,795.00

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Data Version: 28469. Data Updated: May 13, 2026 1:51:00 AM UTC.



Currie Motors

Tom Sullivan | 815-464-9200 | tsullivan@curriemotors.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck (Complete)

Quote: Bristoll Kendall

PRICE SUMMARY

	MSRP
Grand Total	\$57,393.00

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Data Version: 28469. Data Updated: May 13, 2026 1:51:00 AM UTC.



Currie Motors

Tom Sullivan | 815-464-9200 | tsullivan@curriemotors.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck (Complete) ✔

Quote: Bristol Kendall

Quote Worksheet

	MSRP
Base Price	\$52,400.00
Dest Charge	\$2,795.00
Total Options	\$2,198.00
Subtotal	\$57,393.00
Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount	(\$6,952.87)
Subtotal Discount	(\$6,952.87)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$50,440.13
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Knapheide Equipment	\$19,648.00
Subtotal Post-Tax Adjustments	\$19,648.00
Total Sales Price	\$70,088.13

Dealer Signature / Date

Customer Signature / Date

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Data Version: 28469. Data Updated: May 13, 2026 1:51:00 AM UTC.

RESOLUTION NO. 2026-02

A RESOLUTION OF THE BRISTOL KENDALL FIRE PROTECTION DISTRICT,
KENDALL COUNTY, ILLINOIS
AUTHORIZING THE PURCHASE OF A 2026 CHEVROLET SILVERADO 2500 HD
4WD CREW CAB WITH KNAPHEIDE UTILITY BODY, FROM CURRIE MOTORS, IN
AN AMOUNT NOT TO EXCEED \$71,000.

WHEREAS, the Bristol Kendall Fire Protection District ("District") is a duly organized fire protection district under the laws of the State of Illinois; and

WHEREAS, the District is authorized pursuant to 65 ILCS 5/11-6-1, 70 ILCS 705/, and other applicable statutes to purchase equipment and vehicles necessary to carry out its statutory duties and responsibilities; and

WHEREAS, the District is authorized to purchase equipment through cooperative purchasing programs pursuant to 30 ILCS 525/1 et seq.; and

WHEREAS, the District is a participating member of Illinois BidBuy, a governmental purchasing cooperative; and

WHEREAS, Currie Motors has been competitively awarded a contract by the Illinois Department of Central Management Services; and

WHEREAS, the Board of Trustees finds that procurement through this cooperative contract satisfies all applicable competitive bidding requirements and is in the best interest of the District.

WHEREAS, the vehicle purchase is funded through capital replacement funds in the Vehicle Account and is consistent with the District's approved budget and financial policies; and

WHEREAS, the Board of Trustees has reviewed the proposed purchase and finds that the acquisition of the vehicle is necessary for the efficient and effective operation of the District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Bristol Kendall Fire Protection District, Kendall County.

Section 1: The Board of Trustees authorizes the purchase of one (1) cab and chassis pickup truck with utility box manufactured by **Chevrolet**, through **Currie Motors**, utilizing the **Illinois BidBuy cooperative purchasing contract**, at a total cost not to exceed **\$71,000**, including all applicable taxes, fees, and delivery.

Section 2: The Fire Chief is hereby authorized and directed to execute all necessary purchase documents, contracts, titles, and related paperwork required to complete the purchase on behalf of the District.

Section 3: The purchase shall be made in compliance with all applicable Illinois statutes, District purchasing policies, and any applicable cooperative purchasing agreements, state bid contracts, or competitive procurement requirements.

Section 4: The Treasurer is authorized to disburse District funds for the purchase upon receipt of proper documentation and approval in accordance with District financial procedures.

Section 5: This Resolution shall be in full force and effect immediately upon its adoption.

ADOPTED this 11 day of June, 2026 by the following roll call vote:

AYES: _____

NAYS: _____

ABSENT: _____

President, Board of Trustees
Bristol Kendall Fire Protection District

ATTEST:

Secretary, Board of Trustees
Bristol Kendall Fire Protection District

STATE OF ILLINOIS)
)
COUNTY OF KENDALL) SS

SECRETARY'S CERTIFICATE

I, _____, duly qualified and acting Secretary of the Board of Trustees of the Bristol Kendall Fire Protection District, Kendall County, Illinois, do hereby certify that attached hereto is a true and correct copy of a Resolution entitled:

RESOLUTION NO. 2026 - 02

**A RESOLUTION OF THE BRISTOL KENDALL FIRE PROTECTION DISTRICT,
KENDALL COUNTY, ILLINOIS
AUTHORIZING THE PURCHASE OF A 2026 CHEVROLET SILVERADO 2500 HD
4WD CREW CAB WITH KNAPHEIDE UTILITY BODY, FROM CURRIE MOTORS, IN
AN AMOUNT NOT TO EXCEED \$71,000.**

which Resolution was duly adopted by said Board of Trustees at a meeting held on the
11 day of June, 2026.

I do further certify that a quorum of said Board of Trustees was present at said meeting, and that the Board met all requirements of the Illinois Open Meetings Act.

IN WITNESS WHEREOF, I have here unto set my hand this 11 day of June, 2026.

Secretary, Board of Trustees
Bristol Kendall Fire Protection District



Bristol Kendall Fire Protection District

103 East Beaver Street
Yorkville, IL 60560-1704

Phone: 630-553-6186

Fax: 630-553-1482



Memorandum

Date: June 3, 2026

To: President Ken Johnson

From: Fire Chief Jeremy Messersmith

RE: Architect Services

President Johnson,

I am requesting board review and approval to enter into an agreement with FGM Architects for station 2's renovation, for a sum of \$51,400. The renovation will consist of converting the current fitness room and a clean room off the apparatus floor into an office, bunkroom, and bathroom for the future Battalion Chief position. The project also encompasses moving the current fitness room to a storage room not being utilized.

FGM will be responsible for the following:

- Space design
- Construction documents
- Bidding of project
- Review bidders
- On site visits during construction process
- Final punchlist



May 31, 2026

BRISTOL-KENDALL FIRE PROTECTION DISTRICT

Scott McCarty, Assistant Chief of Operations
103 East Beaver Street
Yorkville, Illinois 60560

Sent via email: smccarty@bkfire.org

Cc: jmessersmith@bkfire.org

Re: BKFPD Fire Station No 2 Renovation proposal

Dear AC McCarty,

Thank you for inviting FGM Architects to submit our scope and fee proposal for preparing preliminary design, documenting, and providing construction administration services for your Fire Station No 2 renovation. Attached you will find our scope and fee proposal for the project on behalf of the District.

On the following pages, please find our understanding of your project and the required services from FGMA based upon documentation and discussions we've had to date.

Thank you again for giving FGMA the opportunity to submit our proposal to you and the District. If you have any questions regarding this proposal or need further information, feel free to contact me directly at 847.875.0775 or jasonestes@fgmarchitects.com. It has been my pleasure to prepare these materials for you.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JA', written over a blue horizontal line.

Jason Estes, AIA | Principal

jasonestes@fgmarchitects.com



Proposal for

Station No 2 Renovation
for:

Bristol Kendal Fire Protection District
Station No 2: 2101 McHugh Road; Yorkville, Illinois 60560

Submitted to:

BRISTOL-KENDALL FIRE PROTECTION DISTRICT
Scott McCarty, Assistant Chief of Operations
103 East Beaver Street
Yorkville, Illinois 60560

Sent via email: smccarty@bkfire.org

Cc: jmessersmith@bkfire.org

By:

FGM ARCHITECTS INC.
1 Westbrook Corporate Center, suite 1000
Westchester, Illinois 60154

May 31, 2026

2 of 6



1.0 SCOPE OF PROJECT

The Bristol-Kendall Fire Protection District, also referred to as the Owner, would like to renovate their Fire Station No 2. The scope is looking to address the following area of the station:

- Create a BC office and bunk utilizing a portion of the fitness room.
- Create a space on the mezzanine for use for fitness.

The anticipated construction budget is \$200k.

The anticipated schedule is as follows:

- Document in July 2026
- Bid in August 2026
- Bid authorization and permitting in Sept/Oct 2026
- Start construction in December 2026/January 2027

It is anticipated that this will be bid as a general lump sum delivery method.

2.0 SCOPE OF ARCHITECT'S SERVICES

FGM Architects Inc., hereinafter referred to as FGMA or Architect, shall provide the following Architectural and Engineering Services for the Project:

2.1 Construction Document Services

- 2.3.1 FGMA shall prepare Construction Documents for the Project. The Construction Documents shall consist of drawings and specifications as required to secure a building permit, procure bids, and build the project.
- 2.3.2 FGMA has included mechanical, electrical, plumbing, fire protection engineering and consulting services as part of our scope of services.
- 2.3.3 All work in this phase will be reviewed with the Owner.

2.2 Bidding and Negotiation Services

- 2.4.1 FGMA shall assist the Owner in soliciting bids from Contractors.
- 2.4.2 FGMA will respond to questions and provide clarifications to bidders and help the Owner to issue Addenda.
- 2.4.3 Assist the Owner to conduct a Pre-Bid Meeting.
- 2.4.4 Participate in the Bid Opening Meeting.
- 2.4.5 Assist the Owner to review bids for compliance with Contract Documents and conduct reference reviews.

2.3 Construction Administration Services

- 2.5.1 FGMA shall provide limited construction administration services, including submittal reviews, on-site observation visits, Owner/Architect/Contractor meetings, and punch list preparation.
- 2.5.2 FGMA will conduct a pre-construction meeting with the Owner and Contractor.
- 2.5.3 We have included (3) Owner/Architect/Contractor (OAC) meetings in conjunction with a site review meeting during the construction period. OAC/site visit to be spread out for the duration of construction to monitor Construction Phase activities for general



conformance with Construction Documents.

- 2.5.4 Prepare Punch-List and related follow-up of same. We have included one (1) meeting for preparation of punch-list.

2.4 Services that are not included in our proposal are the following items:

- 2.6.1 Hazardous Material Remediation.
- 2.6.2 Building Commissioning
- 2.6.3 LEED Consulting Services

2.5 Consultants: FGMA has included the services of the following consultants:

- 2.7.1 Mechanical, Electrical, Plumbing Engineering: 20/10 Engineering

3.0 ARCHITECT'S COMPENSATION

The Owner shall compensate FGM Architects for professional Architectural services rendered in connection with the Project under this Proposal as follows:

3.1 For all professional services in connection with Architectural Design and Construction Document Services as described in Paragraph 2.0 above, we propose a lump sum of \$51,400.

3.2	Fee Breakdown per Phase:	% of Total Fee
3.2.1	Construction Documents	75%
3.2.2	Bidding	5%
3.2.3	Construction Administration	20%
	<u>TOTAL</u>	<u>100%</u>

3.3 Reimbursable Expenses

In addition to the compensation above, FGMA shall be reimbursed for additional expenses in connection with the Project, invoiced to the Owner at One Hundred Ten Percent (1.10) times Architect's actual direct cost of same, for the below items. We recommend establishing a Reimbursable Allowance of \$3,000, which FGMA shall not exceed without prior written approval of the Owner. Reimbursable Allowance includes costs for items below.

- 3.3.1 Expense of postage and/or delivery.
- 3.3.2 Expenses of any specialty consultants with Owner's prior approval.
- 3.3.3 Expense of Contract Document printing for permit submittal.
- 3.3.4 Any fees paid by FGMA to authorities having jurisdiction over the project with Owner's prior approval.

Local travel (travel less than 100 miles), phone, fax, and printing of review sets shall not be charged as a Reimbursable Expense.

3.4 If specialty consultants are required, FGMA shall be reimbursed for consultant expenses in connection with the Project, invoiced to the Owner at One Hundred Ten Percent (1.10) times Architect's actual direct cost of same.



- 3.5 Payments shall be made by the Owner to FGMA upon receipt of FGMA's invoice in accordance with the Local Government Prompt Payment Act.
- 3.6 Non-payment of invoices shall constitute grounds for discontinuing service.
- 3.7 The terms of this Proposal are based upon services commencing within 30 days and all services being completed within four months thereafter.
- 4.0 Form of Agreement**
Upon review and approval of this proposal, FGMA shall enter into an AIA Professional Services Agreement as mutually acceptable for the services outlined in this proposal.

We appreciate this opportunity to be of service to the Bristol Kendall Fire Protection District.
Agreed and Accepted

Bristol Kendall Fire Protection District

FGM Architects, Inc.

By: _____

By:  _____

Title: _____

Title: Jason Estes, AIA - Principal

Date: _____

Date: 31MAY2026

Sincerely,
Jason Estes, AIA | Principal
jasonestes@fgmarchitects.com



HOURLY RATE SCHEDULE

Effective February 1st, 2026*

Arch V	\$320.00
Arch IV	\$275.00
Arch III	\$240.00
Arch II	\$200.00
Arch I	\$160.00
Interior Designer IV	\$270.00
Interior Designer III	\$220.00
Interior Designer II	\$170.00
Interior Designer I	\$140.00
Intern	\$85.00
Project Administrator	\$150.00

*Rates are subject to adjustment each November 1st.

RESOLUTION NO. 2026-03

**A RESOLUTION OF THE BRISTOL KENDALL FIRE PROTECTION DISTRICT,
KENDALL COUNTY, ILLINOIS
AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH FGM ARCHITECTS
FOR FIRE STATION RENOVATION ARCHITECTURAL SERVICES OF STATION #2.**

WHEREAS, the Bristol Kendall Fire Protection District ("District") is a duly organized fire protection district under the laws of the State of Illinois; and

WHEREAS, the Bristol Kendall Fire Protection District is authorized and empowered to provide fire protection, rescue, emergency medical, and related emergency services to the residents and properties within the District; and

WHEREAS, the Board of Trustees has determined that renovations and improvements to one or more District fire station facilities are necessary to maintain safe, efficient, and modern operational facilities for District personnel and the public; and

WHEREAS, the Board of Trustees desires to retain professional architectural and engineering services for the planning, design, and related consulting services associated with the proposed station renovation project; and

WHEREAS, FGM Architects has experience in the design and renovation of public safety and fire service facilities, including fire stations and municipal buildings in Illinois; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Bristol Kendall Fire Protection District, Kendall County.

Section 1: The foregoing recitals shall be and are hereby incorporated as findings of the Board of Trustees.

Section 2: The Board of Trustees hereby approves and authorizes the execution of an agreement with FGM Architects for professional architectural, engineering, planning, and related consulting services associated with the District's fire station renovation project.

Section 3: The Fire Chief and Board President are hereby authorized and directed to execute all documents and agreements necessary to effectuate the intent of this Resolution, subject to review and approval by District legal counsel.

Section 4: The Treasurer and appropriate District officials are authorized to disburse District funds for the purchase upon receipt of proper documentation and approval in accordance with District financial procedures.

Section 5: This Resolution shall be in full force and effect immediately upon its adoption.

ADOPTED this 11 day of June, 2026 by the following roll call vote:

AYES: _____

NAYS: _____

ABSENT: _____

President, Board of Trustees
Bristol Kendall Fire Protection District

ATTEST:

Secretary, Board of Trustees
Bristol Kendall Fire Protection District

STATE OF ILLINOIS)
)
COUNTY OF KENDALL) SS

SECRETARY'S CERTIFICATE

I, _____, duly qualified and acting Secretary of the Board of Trustees of the Bristol Kendall Fire Protection District, Kendall County, Illinois, do hereby certify that attached hereto is a true and correct copy of a Resolution entitled:

RESOLUTION NO. 2026 - 03

**A RESOLUTION OF THE BRISTOL KENDALL FIRE PROTECTION DISTRICT,
KENDALL COUNTY, ILLINOIS
AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH FGM ARCHITECTS
FOR FIRE STATION RENOVATION ARCHITECTURAL SERVICES OF STATION #2.**

which Resolution was duly adopted by said Board of Trustees at a meeting held on the
11 day of June, 2026.

I do further certify that a quorum of said Board of Trustees was present at said meeting, and that the Board met all requirements of the Illinois Open Meetings Act.

IN WITNESS WHEREOF, I have here unto set my hand this 11 day of June, 2026.

Secretary, Board of Trustees
Bristol Kendall Fire Protection District

Bristol-Kendall Fire Protection District

REQUEST FOR SEALED BID PROPOSALS

Station 2 Parking Lot Resurfacing

Bristol-Kendall Fire Protection District

2101 McHugh Rd.

Yorkville, IL 60560

PROPOSALS DUE:

July 6th 2026

Bristol-Kendall Fire Protection District
Yorkville, IL 60560

The Bristol-Kendall Fire Protection District is soliciting Sealed Bids for a **Parking Lot Resurfacing at Station 2, 2101 McHugh Rd, Yorkville, IL 60560**

Proposals will be received at Fire Station 1, 103 E Beaver St, Yorkville, Illinois 60560 until July 6th at **11:00 a.m.**, local time, at which time they will be publicly opened and read aloud. It is the responsibility of the vendor to meet the specified opening time and any proposal not so received will be returned unopened. Proposals must be identified as such on the outside of the sealed envelope. This can be done by marking the envelope "SEALED BID" and with the following information: Company's name, address, and item proposed.

Specifications and complete proposal documents may be obtained from Fire Station 1 or the District's website. Further information regarding this proposal may be obtained by contacting Fire Chief Jeremy Messersmith, at (630) 553-6186.

The Bristol-Kendall Fire Protection District reserves the right to waive any/all formalities, or to reject any/all proposals and/or parts thereof; and to accept that proposal which it deems most favorable to the District after all proposals have been examined and canvassed.

The Bristol-Kendall Fire Protection District reserves the option to complete all or part of the Parking Lot Resurfacing.

Purpose

The Bristol-Kendall Fire Protection District is seeking proposals for Parking Lot Resurfacing. The District will make one award for the purchase, installation and disposal of all materials involved with the resurfacing project. The District will make such award in the manner it deems to be in its best interests, considering price, convenience, and references.

Background

The Bristol-Kendall Fire Protection District is currently in need of resurfacing the parking lot at our Station 2, 2101 McHugh Road in Yorkville, Illinois.

General Information

All Vendors understand and recognize that the Bristol-Kendall Fire Protection District is required by law to engage in the formal bidding process for purchasing. The District has opted to utilize the Sealed Bid Process for securing the Vendor of choice. Emphasis will be placed not only on the lowest price but also on quality of references and product.

Projected 2026 Calendar of Events

June 12	Sealed Bid Packet available
June 15 through 18	Contractor walk through available by appointment
July 6	Due date for all proposals at 11:00 a.m.
July 9	Fire Chief to make recommendation of vendor to Board of Trustees
TBA	Pending Board approval, contract implementation and purchase Installation to take place by October 31, 2026

If you are unable to adhere to any of the above events, please note this in your proposal.

Prevailing Wage

This project is subject to the Illinois Prevailing Wage Act (820 ILCS 130/0.01 et seq.). Vendors submitting proposals, and any subcontractors, must (a) agree to pay not less than the prevailing rate of wages to all laborers, workers and mechanics performing work under the proposal and contract as found Department of Labor and are available on its official website (<http://www.state.il.us/agency/idol/rates/rates.HTM>) and (b) must comply with payment, certification and reporting provisions of the Prevailing Wage Act including but not limited to those enumerated in Section 4 (820 ILCS 130/4).

Scope of Services

A summary of services the General Contractor shall perform to complete the Project, include, but are not limited to, the following:

- a. Obtain any permits which may be needed and include cost in proposal.**
- b. Planning, supervision and timely completion of the project.
- c. Prepare, monitor and maintain Project schedule.
- d. Material procurement, delivery and storage.
- e. Provide any documentation for warranties of materials, labor and options for the parking lot project.
- f. Provide documentation of Waivers for all materials and sub-contractors.
- g. Provide any drawings or layouts of the project.
- h. Coordinate all direct labor and subcontractors.
- i. Manage site access, safety, security, and cleanliness of site.
- j. Provide 48 hours of notification before starting the project.
- k. Accept responsibility for any accidental damaged caused.
- l. Coordinate any inspections (if needed) and testing of any plumbing or electrical work provided.
- m. Provide a final walk through of project with District.
- n. This project will be completed in one week from date of start.**

Description of Work

- a. Any preparation needed prior to removing existing parking lot pavement will be completed by contractor.
- b. Mill pavement surface to an average depth of 2"
- c. Once existing material is removed contractor will inspect and conduct any repairs needed.
- d. Removal of all material to be hauled off site by contractor.
- e. Contractor will thoroughly clean area to be paved.
- f. Final prep and inspection of parking lot with department representative will be conducted prior to install of pavement is started.
- g. Contractor will prime with SS-1 emulsion.
- h. Install hot mix asphalt (HMA) consisting of 2-inch surface.
- i. Compact with vibratory roller.
- j. Parking markings will stay the same as existing layout using traffic paint that meets Federal Specification TT-P-1952D.
- k. Contractor will re-pin existing bumper blocks.
- l. Contractor will inspect and repair any concrete curbs, sidewalks, ADA ramps or any other concrete that is damaged during project.

There will be a contractor walk through at 2101 McHugh Rd in Yorkville, available by appointment between June 15 and June 18 with a district representative. Appointments can be made by contacting the district at 630-553-6186.

Proposal Submission Instructions

In addition to the forms included in this sealed bid, anyone submitting a proposal shall include documentation and information that shows the cost of materials, cost of labor and cost of options broken down separately.

Materials to be Provided – Please describe the materials to be provided listed above.

Services to be Provided – Please describe the services to be provided. Describe in narrative and/or outline form your detailed work plan, including the number of hours to be committed and the results to be expected as well as your timeline for installation, and completion of project.

Qualifications – Describe the experience of your company and your involvement in projects of similar size and scope. Include the names of at least three (3) professional references, along with the address and telephone information for each (please see attached references form). The vendors grant the District permission to contact said references and ask questions regarding equipment and service performance.

Price Structure – Include two copies of your submittals with materials, labor, and options for the parking lot resurfacing.

Sealed Bids must be signed by an authorized official of the proposing company. Proposals must be sealed in an envelope clearly marked "**Parking Lot Resurfacing**" written thereon. **Faxed or emailed proposals will not be accepted.**

Please submit two (2) copies of the proposal, including materials, labor, training and options breakdown with references, no later than July 6 at 11:00 a.m. to:

Bristol-Kendall Fire Protection District
103 E Beaver Street
Yorkville, IL 60560

Please address all questions to Fire Chief Jeremy Messersmith, at (630) 553-6186.

A recommendation is expected to be presented to the District Board of Trustees on July 9th. We may request further information, examples, references or an interview after receiving a proposal.

RETURN WITH PROPOSAL

**BRISTOL-KENDALL FIRE PROTECTION DISTRICT
PROPOSAL FORM
Station 1 Parking Lot Resurfacing**

COMPANY INFORMATION

Name of Company:	
Address:	

CONTACT INFORMATION

Printed Contact Name:	
Title:	
Phone Number:	
Authorized Signature:	
Date of Submittal:	

RETURN WITH PROPOSAL

REFERENCES

VENDOR NOTE: Vendor shall provide as many customer references as possible for work/equipment comparable to that which vendor has proposed within this request for proposals.

ORGANIZATION _____
ADDRESS _____
CITY, STATE, ZIP _____
PHONE NUMBER _____
CONTACT PERSON _____
DATE OF SALE _____

ORGANIZATION _____
ADDRESS _____
CITY, STATE, ZIP _____
PHONE NUMBER _____
CONTACT PERSON _____
DATE OF SALE _____

ORGANIZATION _____
ADDRESS _____
CITY, STATE, ZIP _____
PHONE NUMBER _____
CONTACT PERSON _____
DATE OF SALE _____

**BRISTOL-KENDALL FIRE PROTECTION DISTRICT
INSTRUCTIONS TO VENDORS**

In this Request for Proposal the term ***Bidder*** refers to the person proposing to do the work. By submitting a bid, the bidder understands and agrees that, if that proposal is accepted and the bidder fails to enter into a contract forthwith, the bidder shall be liable to the Fire Protection District for any damages the District may suffer.

Bids may not be modified after submittal. Bidders may withdraw proposals either personally or by written request at any time before the hour set for the bid opening, but may not resubmit them. No proposal may be withdrawn or modified after the bid openings except if the award of contract has been delayed for a period more than forty-five (45) days.

Bidder Responsibility. In addition to complying with the statutes and regulations specifically referenced in this bid specification, the Bidder is responsible for determining the applicability of and complying with any other laws, regulations, ordinances, etc. which govern the Bidder's performance. All applicable federal, state and local laws, rules and regulations governing the performance required by Bidder shall apply to this bid specification and will be deemed to be included in this bid specification the same as though written herein in full. Bidder is responsible for ensuring compliance with all applicable laws, rules and regulations, including, but not limited to, those specifically referenced herein. Except where expressly required by applicable laws and regulations, the Fire Protection District shall not be responsible for monitoring Bidder's compliance.

State of Illinois Discrimination Laws (775 ILCS 5/1-101 et. seq.). In carrying out the performance required under this bid specification, and any contract subsequently awarded pursuant to the Bid, the Bidder shall comply with all applicable provisions of the Illinois Human Rights Act, and rules and regulations promulgated by the Illinois Department of Human Rights, prohibiting unlawful discrimination in employment. Bidder's failure to comply with all applicable provisions of the Illinois Human Rights Act, including, specifically, provisions related to sexual harassment, or applicable rules and regulations promulgated thereunder, may result in a determination that Bidder is ineligible for future contracts or subcontracts with the Fire Protection District or any of its political subdivisions or municipal corporations, and this bid specification may be canceled or voided in whole or in part, and such other sanctions or penalties may be imposed or remedies invoked as provided by statute or regulation.

Drug-free Workplace Act (30 ILCS 580/1, et. seq.). Bidder must comply with all of the provisions of the Drug-free Workplace Act, which are applicable to the Bidder. False certification or violation of the requirements of the Drug-free Workplace Act may result in sanctions including, but not limited to, termination of this bid specification and debarment of contracting or bid opportunities with the Fire Protection District for at least one (1) year but not more than five (5) years.

Freedom of Information Act (5 ILCS 140/1 et. seq.). Applications, program reports and other information obtained by the Fire Protection District under this bid specification shall be administered pursuant to the Freedom of Information Act.

Educational Loan Default Act (5 ILCS 385/3). The Bidder must certify that the Bid is not in violation of the Educational Loan Default Act prohibiting certain contracts to individuals who are in default on an educational loan.

Americans with Disabilities Act. As a condition of receiving this bid, the Bidder must certify that services and activities to be provided pursuant to this bid specification comply and will continue to comply with The Americans with Disabilities Act (hereinafter "ADA") (42 U.S.C. 12101 et. seq.) and the regulations thereunder (28 CFR 35.130).

Prevailing Wage Act, 820 ILCS 130/0.01 et seq. Because the Contract is for the construction of fixed works or "public works" as defined by the Prevailing Wage Act, all laborers, workers and mechanics performing work under the Contract **shall not be paid less than the prevailing wage** as found by the Illinois Department of Labor or the District, and that the Contractor and all subcontractors and sub-subcontractors shall in all other respects comply with the Prevailing Wage Act.

Substitutions. Certain materials and equipment are specified by a manufacturer or trade name to establish standards or quality and performance and not for the purpose of limiting competition. Bidders are invited to submit bids not only on named items but also on items that they propose for substitution of named items. Products of other manufacturers may be substituted if, in the opinion of the Fire Protection District, they are equal to those specified in quality, performance, design, and suitability for intended use. When two or more items are specified, the selection among those specified is the Contractor's option.

Bids shall be based on materials and equipment included in the specifications. Substitutions for the purpose of evaluating bids will be considered only if proposed substitutions clearly are set forth in the Bid and will only be accepted prior to the award of contract. The offer of substitutions shall be an integral part of the proposal, appearing immediately after all requested bids and before the signature of the bidder for the entire proposal.

In addition to the requirements heretofore mentioned, in order for substitutions to qualify for consideration, the following shall accompany each proposal:

Each proposed substitution shall be itemized showing manufacturer's name, catalog number, quantity, unit cost, and total cost. The bidder shall prepare the necessary forms to list his substitutions in the manner outlined.

Each proposal offering substitutions shall be accompanied by descriptive literature, catalog data, complete technical specifications and reports of all pertinent tests concerning the bidder's proposed substitutions.

MISCELLANEOUS PROVISIONS

Waivers. A waiver of any condition of this bid specification must be requested in writing. No waiver of any condition of this bid specification may be effective unless in writing from the Fire Protection District.

Assignment. The benefits of this bid specification and the rights, duties and responsibilities of the Bidder under this bid specification may not be assigned (in whole or in part) except with the express written approval of the Fire Protection District. Any assignment by the Bidder in violation of this provision renders this bid specification voidable by the Fire Protection District.

Severability Clause. If any provision under this bid specification or its application to any person or circumstances is held invalid by any court of competent jurisdiction, this invalidity does not affect any other provision or its application of this bid specification which can be given effect without the invalid provision or application.

Integration Clause. This bid specification, with attachments, as written, is the full and complete bid specification between the parties and there are no oral bid specifications or understandings between the parties other than what has been reduced to writing herein.

Certification. The Bidder must certify that it is not barred from bidding on the contract as a result of a violation of Section 33E of the Illinois Criminal Code, 720 ILCS 5/33E-1 through 33E-18.

By Order of
PRESIDENT AND BOARD OF TRUSTEES

BID PROPOSAL FORM

_____ proposes to furnish the Bristol-Kendall Fire Protection District with materials and labor described in the preceding section, in accordance with the attached conditions and specifications for the cost of;

\$ _____.

ITEMIZED TOTAL COSTS: \$ See Exhibits

ALL PRICES ARE FIRM.

By submission of this proposal I certify that the quote has been arrived at independently and has been submitted without collusion with any vendor of materials, supplies, or equipment of the type described in the preceding section.

COMPANY

ADDRESS

CITY, STATE, ZIP

TELEPHONE

SIGNATURE OF AUTHORIZED AGENT

PRINTED NAME OF AUTHORIZED AGENT



Bristol-Kendall Fire Protection District

103 Beaver Street
Yorkville, IL 60560-1704
Phone: 630-553-6186
Fax: 630-553-1482



Memorandum

Date: June 3, 2026

To: Board of Trustees

From: Fire Chief Jeremy Messersmith

RE: Policy Approval

President Johnson,

I am requesting board review and approval for the following Policy Changes:

New Policy

- Policy 305- Battalion Chief
- Policy 322- Support Services Coordinator

Battalion Chief

305.1 PURPOSE AND SCOPE

The purpose of this policy is to establish the minimum qualifications for and specify the duties and responsibilities of the Battalion Chief position.

305.2 POLICY

It is the policy of the Bristol Kendall Fire Protection District to have highly qualified and trained Battalion Chiefs which shall be responsible for the duties described in this policy and other duties as assigned.

305.3 NATURE OF WORK

The Battalion Chief directs, coordinates, and supervises the daily activity of a Fire/Emergency Medical Services shift. The Battalion Chief monitors and evaluates performance levels of subordinate personnel in relation to department standards for emergency responses, training drills and exercises, fire, emergency medical and other emergency calls. The Battalion Chief responds to emergency calls, performs and supervises emergency response activities, makes initial assessment, assumes command and directs all on-scene District activities until command is transferred or the incident is mitigated.

305.4 QUALIFICATIONS

Qualifications shall be in accordance with the rules of the Board of Fire Commissioners and the collective bargaining agreement for the rank of Battalion Chief. The Battalion Chief position will hold at minimum the rank of Lieutenant.

1. Current certifications and licenses in accordance with the qualifications of Lieutenant
2. Held the rank of Lieutenant for a minimum of three years
3. Current certification through OSFM as an Advanced Company Officer
4. Completion of ICS 300
5. Completion of ICS 400
6. Completion of Bristol Kendall Fire Protection District's Battalion Chief Task Book

305.5 PREFERRED QUALIFICATIONS

The following is a list of preferred qualifications for the position of Battalion Chief:

1. Course completion of a Fireground Command Officer course
2. Ability to deal effectively, tactfully, and courteously with both District employees and the general public.
3. Ability to properly instruct or teach employees.

Bristol Kendall Fire Protection District

Bristol Kendall FPD Policy Manual

Battalion Chief

4. Ability to properly present public lectures as well as demonstrations on department operations.
5. Knowledge of commonly accepted supervisory practices and techniques.
6. Knowledge of applicable state laws, local ordinances, District policies and rules and regulations, and District Standard Operating Procedures.
7. Knowledge of all fire hazards and causes.
8. Knowledge of modern firefighting techniques and District operations.
9. Knowledge of adjoining districts and departments for use in multiple alarm assignments.
10. Knowledge of the District pre-fire plans and all streets in the District.

305.6 DUTIES AND RESPONSIBILITIES

Battalion Chiefs shall meet the duties and responsibilities [listed below](#):

1. [The functions and responsibilities listed in the job description for Firefighter Paramedic.](#)
2. [The duties and responsibilities listed in the job description for Lieutenant.](#)
3. Be equal in rank to Battalion Chiefs and subordinate in rank to Assistant Chiefs, Deputy Chiefs and Fire Chief.
4. Command in accordance with general rules of conduct pertaining to their rank, enforce within their command specific rules applicable by reason of their assignment, and assure the maintenance of proper discipline within his or her staff in accordance with the discipline policies and procedures of the District.
5. Assign and supervise the daily work schedule and supervise the application of policy, rules and regulations, practices and procedures of the District and shall be responsible for the morale, efficiency and distribution of personnel within their command.
6. Respond to special alarms and calls when dispatched, assume command, deploy apparatus and personnel in the most advantageous manner for the control and extinguishment of fire and preservation of life and property, and appraise the officers who relieve them of command concerning the situation as it exists at the time. Keep superior officers informed about the operations being performed at the emergency scene in accordance with proper SOP.
7. Keep such records as are necessary to insure efficient operations of their command.
8. Properly instruct shift members in their assignment duties; and conduct training sessions of subordinates at times when necessary.
9. Evaluate and mentor all assigned personnel under their command
10. Analyzes and critiques company performance on calls as needed
11. Conduct inspections frequently that are necessary to determine that proper care and attention is being given to all District property, and immediately notify their commanding officers when apparatus require repair or attention.

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Battalion Chief

12. Witness drills, make investigations, heed evidence of negligence or inefficiency and take necessary action to correct any deficiencies in their command as required.
13. Assure the safe keeping and maintenance, as well as cleanliness, of all apparatus, buildings, furniture, fixtures, and equipment, and prohibit the use of any apparatus, uniform, tools, appliance, implement or equipment which is unfit or unsafe for service.
14. Assure that all frontline apparatus and equipment are checked each day and cleaned as needed.
15. When it is reported that hazardous conditions of more than minor importance are found in areas of their command, promptly supervising inspection of the affected premises with the person so reporting.
16. Designate members to act as officers in the absence of the regular officers of such group.
17. Forward any recommendations which would more effectively control the fire or address another emergency incident to the incident commander.
18. Assure that shift members receive proper relief at the emergency so as to maintain them in the most effective condition possible.
19. Immediately report to the appropriate Chief Officer all accidents or injuries involving District equipment or personnel, and promptly forward to him or her, the names and addresses of all witnesses. Copies of such information shall be additionally forwarded to the appropriate Chief Officer.
20. Assure that visitors are restricted from interfering with the proper operation or administration of the District.
21. Shall attend regularly scheduled officer's meetings and any other meetings as required.
22. Assists with administrative projects and programs as needed or assigned
23. [Assists with fire inspections, hydrant flow tests, fire alarm tests, basic life safety inspections, and occupancy load inspections as needed or assigned.](#)
24. Maintains accurate and complete training reports for their shift.
25. Maintains accurate and complete EMS reports for their shift.
26. Maintains accurate and complete incident reports for their shift.
27. Maintains adequate staffing.
28. Take precautionary measures to prevent the exposure of members to unnecessary danger while on duty.
29. Be just, dignified, and firm in their relations with subordinates, and see that good order and discipline is maintained.
30. Responsible for the enforcement of discipline for personnel under their command
31. Promptly investigate and make oral reports to their commanding officers of any unusual occurrences concerning the District, when required, make written reports

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Battalion Chief

containing the facts of the case and forward promptly through channels to the Fire Chief.

32. Avoid interference in matters or operations for which any officer of equal rank is responsible, except with the latter's consent or by order of a superior officer strictly avoiding conflicts in authority

305.7 WORKER CHARACTERISTICS

Battalion Chiefs shall meet the worker characteristics of Lieutenant and:

1. Positive role model
2. Team player- doing what is best for the companies and fire district
3. Compassion for your companies and the public.
4. Accountability for your actions, decisions, and performance
5. Dependable- showing up early and not forgetting to do something
6. Honest- truthful to your companies, superiors, and yourself
7. Initiative- know what to do and when to do it without being told
8. Very well organized
9. Express oneself clearly and concisely, orally and in writing.
10. Willing to learn new best practices in emergency management
11. Seeks continuing education
12. Accepts constructive criticism and overcomes mistakes
13. Adapts to sudden change
14. Controls emotions and functions predictably in highly stressful situations
15. High level of loyalty to the Fire District
16. Situational awareness

Support Services Coordinator

322.1 PURPOSE AND SCOPE

The purpose of this policy is to establish the minimum qualifications for and specify the duties and responsibilities of the Support Services Coordinator position.

322.2 POLICY

It is the policy of the Bristol Kendall Fire Protection District to have highly qualified and trained Support Services Coordinator which shall be responsible for the duties described in this policy and other duties as assigned. The Support Services Coordinator will primarily report to the Training and Safety Chief Officer and Fire Marshal.

322.3 NATURE OF WORK

The Support Services Coordinator performs professional, administrative, technical, and program management duties supporting district operations, emergency medical services, training administration, community risk reduction, public education, and organizational initiatives. This position serves as a liaison between operational personnel, command staff, partner agencies, and the community while coordinating programs that improve organizational effectiveness and service delivery.

322.4 QUALIFICATIONS

The following qualifications are a minimum requirement:

1. U.S Citizen or legally authorized to work in the U.S. (must meet I-9 requirements)
2. High school diploma or equivalent
3. Valid Illinois driver's license
4. Illinois Licensed EMT-Paramedic
5. Basic Life Support Instructor
6. OSFM certified Basic Firefighter or equivalent

322.5 PREFERRED QUALIFICATIONS

The following qualifications are preferred for the position:

1. OSFM Instructor I
2. OSFM Public Fire and Life Safety Educator I
3. Advanced Cardiovascular Life Support Instructor (ACLS)
4. Pediatric Advanced Life Supports (PALS)
5. EMS Lead Instructor

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Support Services Coordinator

322.6 DUTIES AND RESPONSIBILITIES

The primary duties and responsibilities may have a general focus on training, public education, EMS services, and other duties assigned by a chief officer.

EMS Support Services

- Assist with EMS quality improvement initiatives and reporting requirements
- Assist coordinating EMS supply programs and inventory processes
- Assist with EMS protocol implementation and education efforts

Training Administration Support

- Assist with coordinating training schedules and maintain training records
- Assist chief officers with compliance tracking and documentation
- Manage learning management systems and certification records
- Prepare reports regarding training completion and compliance metrics
- Assist with recruit orientation and onboarding programs

Public Education and Community Risk Reduction

- Assist with coordination of public education events and station tours
- Organize CPR programs and community outreach initiatives
- Develop educational materials and social media content
- Assist with community risk reduction initiatives
- Coordinate participation at community events

Administrative Support Functions

- Prepare reports, presentations, and statistical summaries
- Assist with policy development and document management
- Coordinate grants and special projects
- Support compliance, and recordkeeping efforts
- Maintain databases and organizational records
- Assist command staff with administrative projects

Operational Support Functions

- Support emergency operations during critical EMS calls when assigned
- Support emergency operations during significant incidents when assigned
- Assist with logistics and special event planning
- Participate in committees and organizational initiatives

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Support Services Coordinator

- Assist in a coordinated effort as a Department Infection Control Officer
- Perform additional duties assigned by the Fire Chief

322.7 WORKER CHARACTERISTICS

The Support Services Coordinator shall meet the following worker characteristics:

1. Positive role model
2. Team player
3. Dependable
4. Initiative
5. Very well organized
6. Ability to multi-task
7. Seeks continuing education
8. Ability to speak comfortably and clearly in front of crowds
9. Ability to clearly communicate with others



Bristol-Kendall Fire Protection District

103 Beaver Street
Yorkville, IL 60560-1704
Phone: 630-553-6186
Fax: 630-553-1482



Memorandum

Date: June 8, 2026

To: Board of Trustees

From: Fire Chief Jeremy Messersmith

RE: Personnel Status

President Johnson,

I am requesting trustee approval to change Jen Lynd's job title from Civilian Paramedic to Support Services Coordinator.

- Salary and benefits would remain what they currently are

I am requesting trustee approval to hire the following individual as a Part Time Fire Inspector.

- Dan Stanford
 - Lives in Newark
 - Full time Lt with Bedford Park Fire Department
 - Familiar with Company level fire inspections in a department that protects several industrial and commercial complexes
 - Worked Part Time as a firefighter for us for 8 years
 - Will work less than 1000 hours in the fiscal year
 - Pay is in accordance with Policy 412
 - Health and Welfare benefits are in accordance with Policy 403
 - Paid leave is in accordance with Policy 450



Bristol-Kendall Fire Protection District

103 Beaver Street
Yorkville, IL 60560-1704
Phone: 630-553-6186
Fax: 630-553-1482



Memorandum

Date: June 8, 2026

To: Board of Trustees

From: Fire Chief Jeremy Messersmith

RE: Salary Adjustment

President Johnson,

I am requesting trustee approval to approve a 1.5% salary adjustment for staff personnel effective June 14.